

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR BOARD MEETING

Monday, November 3, 2014

Greenfield High School - Library
225 S. El Camino Real
Greenfield, CA 93927

BOARD OF EDUCATION

Mike Foster – President
Raul Rodriguez - Clerk
Paulette Bumbalough - Member
Bob White – Member
Mike LeBarre – Member

STATE ADMINISTRATOR

Daniel Moirao, Ed.D.

STUDENT BOARD MEMBER

Fernanda Sanchez – GHS ASB President

OPEN SESSION: 5:25 PM

A. CALL TO ORDER

B. PUBLIC COMMENT

The public may address the Board concerning items that are scheduled for discussion during closed session by completing the Request to be Heard Form provided on the table at the entrance to the meeting room and submitting the card to the Executive Assistant prior to the Board adjourning to closed session.

El publico puede dirigirse a la Mesa Directiva de Educación con respecto a asuntos que están enlistados para dialogar durante la sesión a puertas cerrada completando así la forma que se le da a la comunidad para poder hablar durante la sesión, esta forma se encuentra en la entrada de la junta donde se lleva a cabo la sesión y entregando esta tarjeta a la Secretaría de el Superintendente antes de que la Mesa Directiva de Educación de por terminada la junta.

CLOSED SESSION: 5:30 PM

- A. Public Employment
- B. Employee Discipline/Dismissal/Release/Complaint
- C. Negotiations with Employee Organizations
- D. Threatened/Potential Litigation
- E. Student Matters – Transfer/Discipline
 - Recommendation to Expel Student #01:14/15
 - Recommendation to Expel Student #02:14/15

OPEN SESSION: 6:30 PM

A. CALL TO ORDER

B. FLAG SALUTE

C. REPORT OF CLOSED SESSION ACTIONS

D. STUDENT BOARD MEMBER REPORT

E. BOARD MEMBER COMMENTS

PUBLIC COMMENT: The public may address the Board regarding general school district topics or a specific agenda item. The person wishing to speak is asked to complete a Request to be Heard Form prior to the meeting, indicating whether they wish to address a non-agenda item or a specific item and present it to the Executive Assistant. This is an opportunity to address the Board when that item is acted upon. Unless otherwise determined by the Board/State Administrator, each person is limited to 3 (three) minutes. If a large number wish to speak on a specific item, there is a limit of 20 minutes total input on an item. For matters that are not listed on the agenda, the Board may refer the matter to

the Superintendent or designee, or take it under advisement, but shall not take action at that time except as allowed by law. El público puede dirigirse a la Mesa Directiva de Educación con respecto a asuntos generales o a asuntos especificados en la agenda. La persona que quiera hablar debe de pedir la forma que se le da a la comunidad pidiendo permiso antes de la junta, indicando si se desea hacer algún comentario sobre un tema de la agenda o algún otro asunto y presentarlo a la Secretaría de el Superintendente. Esta es una oportunidad de dirigirse a la Mesa Directiva de Educación cuando un asunto se esté llevando acabo. A menos que se determine de otra manera por el Administrador de el Estado, cada persona tiene un máximo de 3 minutos para hablar. Se hay muchas personas que quieran hablar sobre un asunto especifico entonces habrá un limite de 20 minutos en total para cada asunto. Para asuntos que no estén enlistados en la agenda, La Mesa Directiva podrá referir ese asunto al Superintendente o su designado o poner ese asunto en sobre aviso, pero no se tomara ninguna acción en ese momento excepto cuando la ley lo permita.

F. REPORT FROM STATE ADMINISTRATOR

G. APPROVAL OF AGENDA

H. EMPLOYEE ORGANIZATIONS

I. CONSENT AGENDA

1. Approval of Minutes: October 8, 2014 (Pages 1-8)
2. Approval of Personnel Report Dated November 3, 2014 (*Claudia Arellano, Senior Director Human Resources*)
3. Approval of Accounts Payable Warrants (*Duane Wolgamott, Chief Business Official*) (Pages 9-15)
4. Approval of Purchase Orders (*Duane Wolgamott, Chief Business Official*) (Pages 16-18)

J. CONSENT ITEMS REMOVED FOR COMMENT/QUESTIONS

K. PUBLIC HEARING

1. "Sunshine" Proposal Between the KCJUHSDTA and the SMCJUHSD and the SMCJUHSD with KCJUHSDTA (Pages 19-21)
2. "Sunshine" Proposal Between CSEA Local #529 and the SMCJUHSD and the SMCJUHSD with CSEA Local #529 (Pages 22-25)

L. INFORMATION ITEMS

1. Revenue and Expense Report (*Duane Wolgamott, Chief Business Official*) (Pages 26-32)
2. Monthly Cash Flow (*Duane Wolgamott, Chief Business Official*) (Pages 33-61)
3. School Enrollment, Attendance, and Referrals Statistics (*Duane Wolgamott, Chief Business Official*) (Pages 62-79)
4. GHS Williams First Quarter Facilities Report (*Duane Wolgamott, Chief Business Official*) (Pages 80-92)
5. CBEDS ORA Report (*Duane Wolgamott, Chief Business Official*) (Pages 93-100)
6. Common Core Update (*Diana Jimenez, Director of Educational Services*)
7. Discussion of 2015-2016 Board Governance Calendar (*Daniel Moirao, Ed.D., State Administrator*) (Pages 101-102)

M. ACTION ITEMS

1. Approval of Agreement Special Education Consultant MOU with Pinnacles Educators and Dr. Marilyn Shepherd and the SMCJUHSD (*Daniel Moirao, Ed.D., State Administrator*) (Pages 103-105)
2. Approval of Special Education MOU with Joann Masters for Non-Compliance Issues (*Daniel Moirao, Ed.D., State Administrator*) (Pages 106-109)
3. Approval of Special Education Consultant MOU with Joann Masters (*Daniel Moirao, Ed.D., State Administrator*) (Pages 110-113)
4. Approval of MOU Between PresenceLearning Consulting Services and the SMCJUHSD (*Daniel Moirao, Ed.D., State Administrator*) (Pages 114-119)

5. Approval of WASC Consultant MOU Between with Joe Rice and the SCMJUHS (Daniel Moirao, Ed.D., State Administrator) (Pages 120-123)
 6. Approval of MOU Between the SMCJUHS and MCOE for New Generation Science & Literacy Professional Development Training (Diana Jimenez, Director of Educational Services) (Pages 124-127)
 7. Approval of Lease Between Borjon Auto Center and the SMCJUHS (Duane Wolgamott, Chief Business Official) (Pages 128-133)
- N. FUTURE AGENDA ITEMS/MEETING DATES
November 19, 2014 – Board Study Session at King City (Student Homework & Advisory Voting)
December 9, 2014 – Regular Board Meeting (Greenfield High School)
- O. SIGNING OF PAPERS
- P. ADJOURNMENT (TO CLOSED SESSION) (if required)

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR BOARD MEETING

Wednesday, October 8, 2014

Minutes

BOARD OF EDUCATION

Mike Foster – President - Present
Raul Rodriguez – Clerk - Present
Paulette Bumbalough – Member - Present
Bob White – Member - Present
Mike LeBarre – Member - Present

STATE ADMINISTRATOR

Daniel Moirao, Ed.D.

STUDENT BOARD MEMBER

Aaron Arellano - KCHS ASB President

OPEN SESSION:

Call to Order

Mike Foster called the meeting to order at 5:15 P.M.

Public Comment

There were not any comments from the public.

INFORMATION

Strategic Planning

Kathleen Ohm, consultant, gave a brief review of the strategic plan process. She said the Board of Education is the most important element going into the plan. The purpose of the plan is aspiring to something more than what currently exists. When the team is being established it is important to look for team leaders of the community, students should be part of the team as well. A team leader needs to be selected for the committee. Basically the team should be a reflection of the community and is committed on the team. The team should show what has been accomplished. There will usually be 5 to 6 meetings over a 6 week period of time. After the team has established the plan there should be discussions, keeping in mind this is a long term plan for the district and students. The action plans usually range from 6 to 16 items. Updates should be made on a yearly basis.

CLOSED SESSION

- A. Public Employment
- B. Employee Discipline/Dismissal/Release/Complaint
- C. Negotiations with Employee Organizations
- D. Threatened/Potential Litigation

OPEN SESSION:

Call to Order

Mike Foster called the meeting to order at 6:30 P.M.

Flag Salute

Mike Foster led in the flag salute.

Report of Closed Session Actions

Mike Foster reported the approval of the Personnel Report provided by Dr. Moirao.

Student Board Member Report

Aaron Arellano said currently the students are working on homecoming and make sure the candidates running for homecoming are eligible. It will be a spirit week with events planned for each day with lots of student involvement. It is a week of unity and school spirit.

One of our students won second place over all at the cross country event held at Stanford Cross country. The team placed 4th or 5th overall. We should be proud of the team. There is a home volleyball game on Thursday. Aaron encouraged everyone to attend.

Students will be participating in a VFW speech competition. The winner could win a \$30,000 scholarship. The Drama Club is putting on a play Friday and Saturday night. He encouraged attendance; it is a fun event.

Bob White inquired when the play started, Aaron responded 7:00 P.M. each night.

Board Member Comment

Mike LeBarre thanked Duane Wolgamott for assisting at King City High School over the weekend for the families who were displaced as a result of the fire at the mobile park.

Girls Inc. was a great event; it was great to see the participation and the expansion of the program.

Paulette Bumbalough thanked Duane Wolgamott for assisting the Red Cross to make sure things were covered for the displaced families.

She asked what would be covered in the board study session next week. Dr. Moirao said it would be more scenarios which were started at the last board study session and preparing the Board from State Administrator control to superintendent. She said she liked the scenarios which were presented at the last board study session and how the Board position will change.

She said she attended the school and district liaison training session, and met Candy McCarthy, consultant. She said there may be some governance changes; it was a very informative session.

Bob White said he attended the GHS back to school night. It was a huge turnout. The parents who manned the phone bank worked as evident of the parent participation that evening.

He attended the PTA meeting on September 25 at GHS. The more parents who are involved the better.

Raul Rodriguez said he estimated there were approximately 500 people who attended the GHS open house. He said a lot of time was spent to get parents to attend. He said Mr. Zermeno started talking about back to school night a month before the event, he showed a lot of excitement. Mr. Rodriguez hopes the momentum does not stop, he said it was important for parent involvement. He attended the PTA meeting as well and there were 21 individuals in attendance. He likes the momentum which is taking place.

Mr. Rodriguez said he attended a cross country meet and was surprised to see the students cheered after the last student crossed the finish line. The last student got the most applause. It was a unique team spirit.

Mr. Rodriguez said it is tough getting parents to participate in the Strategic Plan, but he was able to recruit one parent.

Mike Foster said it is nice having the new administration and seeing the new changes taking place; it is very positive. He said he was glad we were part of the relief involvement as a result of the fire. He added it will be good to have the Strategic Plan in place, we will be working toward all the same things and everyone will be on the same page.

Public Comment

There were not any comments from the public.

Report from State Administrator

Dr. Moirao introduced Frank Lynch as the new Principal at Greenfield High School and Diane Miller as the new Director of MOTF. He said both are very involved.

Dr. Moirao said homecoming at both GHS and KCHS will be the week of October 20 and the homecoming games will be played on Friday, October 24. Three families of students who attend school at KCHS and Portola-Butler were impacted as a result of the fire. The school psychologist has met with students as well as parents. KCHS has started to take up donations for the victims of the fire. Dr. Moirao said Mayor Cullen shared at Rotary today there were 5 families who were displaced as a result of the fire. A list has been generated of things which the individuals need. The vouchers which Red Cross issued for hotels will run out on Thursday. Rabo Bank is taking donations for the families. Cash and adult clothing are the biggest need right now.

The WASC visit at Portola-Butler will be taking place April 27 to April 29, 2015. On Tuesday, October 7 he gave a presentation at Greenfield Rotary. He thanked Raul Rodriguez for inviting guests to the presentation. He said he will be including the questions which were asked in the Friday update.

Dr. Moirao said as part of his communication plan is to get out and give a presentation to the feeder districts.

This evening the Board heard about the Strategic Plan, this is the way to have community involvement.

Paulette Bumbalough asked if the school events such as open house and homecoming could be included in the Friday Update. It was mentioned the bulletin from KCHS is included in the Friday Update which lists events. Dr. Moirao added Mr. Lynch will now be preparing a bulletin from GHS. All of the home events should be included in the bulletins.

Mr. Rodriguez said he thought there were going to be student translators at the GHS back to school night. He said each teacher presented different information; if a translator was not going to be available it would have been beneficial to have a handout. He also asked if the teachers could have a standard presentation, this way the parents receive the same information from each teacher.

Dr. Moirao said Mr. Rodriguez suggestions were well taken. He said the syllabus should have been received at for each class. Mr. Rodriguez said he got some at the beginning of the school year, he added it would have been another opportunity for them to be distributed at open house.

Dr. Moirao added he was not sure why the translators were not available. Students would have received the community hours. This service should have come from the leadership class.

Approval of Agenda

Dr. Moirao approved the agenda.

Employee Organizations

There were not any comments from the employee organizations.

CONSENT AGENDA

1. Approval of Minutes: September 10, 2014 and September 24, 2014
2. Approval of Personnel Report Dated October 8, 2014
3. Approval to Accept the Donation from the Gene Haas Foundation
4. Approval of Accounts Payable Warrants
5. Approval of Purchase Order
6. Approval to Surplus Textbooks at King City High School
7. Approval of Williams Quarterly Report

Bob White said he would like to pull item #4 for discussion.

Dr. Moirao approved all of the consent items excluding #4.

Consent Items Removed for Comment/Questions

Mr. White inquired what California Valued Trust was. Mr. Wolgamott said it is the medical provider for the Classified Employees. They send the district the bill for the employee premiums; the district in turn pays the premium.

Mr. White inquired about a check (page 13) address to an individual and listed as parent driver. Dr. Moirao said this is a situation where a parent is transporting their special needs child to Monterey for the services the student required. It is cheaper for the district to pay the parent rather than have the county provide the transportation for the student.

Mike Foster said this seems to be a reimbursement. The response was that was correct.

The question was asked what the payment to Scholastic Inc. was for. The response was it was the software program for the English Language Learners. The funding for the software program is paid out of categorical funds.

Dr. Moirao approved consent item #4.

INFORMATION ITEMS

Revenue and Expenditure Report

There were not any questions from the Board.

Monthly Cash Flow Report

There were not any questions from the Board.

Common Core Update

Diana Jimenez said they are in full swing with the ELD standards, training is taking place. Professional Development training was provided today for ELL staff. Consultants are providing the training. She and Megan Munoz met with the presenter before the training. Evaluations were given at each session. As a result of the feedback, adjustments were made.

Dr. Moirao said the consultants are providing the training because the district is still in the fix it mode, staff cannot do it all. There are still a lot of academic needs to be addressed.

School Enrollment, Attendance, and Referrals Statistics

Duane Wolgamott distributed a complete report for the month.

Paulette Bumbalough questioned the low number for Independent Study listed on page 65. Mr. Wolgamott said the work has to be graded before it is logged in. The grades had not been logged in at the time the report was compiled.

The question was asked what would be the normal attendance? Mr. Wolgamott responded 77.39% for the first attendance.

Ms. Bumbalough said she would rather see the changes from month to month.

Mr. Wolgamott said the handout he presented this evening was different than the one in the board packet due to the timing the original report was run in order to meet the deadline for the board packet. The absences were reflected on the revised report. The comment was made students at Portola-Butler receive the credits when the information is submitted by the teacher.

2013-2014 API/AYP Report

Diana Jimenez said the API/AYP information starts on page 81. She said it is noted we did not meet the AYP standard.

The API model will change next year, there will be other factors included such as the graduation rate.

Ms. Jimenez noted page 78 reflects the progress of the English Language Learners. The AMAO's tracking is also on page 78. The target is 59, ours is 42.

CAHSEE Report

Ms. Jimenez said the report starts on page 86. The March 2014 scores reflect the administration of CAHSEE to all 10th graders. The July 2014 scores reflect the administration of the CAHSEE to 12th graders and adults. The percentage of GHS students passing English-Language Arts was 62% with KCHS percent passing was 72%.

The math scores are reflected on page 87. GHS did much better; the sophomore passing rate was 67% which is 7% higher than last year. There was an increase at KCHS from 72% percent last year to 78% this year.

Mike Foster said he has noted on page 88 for the English-Language Arts the percentage for King City is 0. Ms. Jimenez said this test was given in July; this was voluntary testing for the seniors and adults.

Raul Rodriguez said this is data from last year. Ms. Jimenez said our goal is to reclassify the ELL students to proficient.

Raul Rodriguez said the Single Plan for Student Achievement has goals. Will there be goals in the Strategic Plan as well. Ms. Jimenez responded yes.

Mike Foster commented he hoped the Strategic Plan will help get the district out of Program Improvement.

Raul Rodriguez inquired if the CAHSEE is a good indicator how the students are doing. Ms. Jimenez said it is what the state is using right now. We are working on how to increase the scores. We are considering having a boot camp for the students before the testing. It will be important to keep the parents informed as well. Dr. Moirao said they are improving, but we have more to go.

Mike Foster said some students did not receive their CAHSEE reports. Ms. Jimenez said the reports could be run again.

ACTION ITEMS

Approval of Unaudited Actuals Fund 13 (Cafeteria Fund) for the 2013-2014 Fiscal Year

Dr. Moiro said this was not included in the original unaudited actuals. He pointed out the encroachment on the budget for food service was \$340,000, it has now been reduced to \$13,000.

Dr. Moirao approved the unaudited actuals Fund 13

Approval of MOU Between the Monterey Peninsula Unified School District and the SMCJUHSD

Dr. Moirao said this is for Special Ed services we are not able to provide.

Dr. Moirao approved the MOU.

Approval to "Sunshine" Proposal for Negotiations from CSEA Local #529 to the SMCJUHSD

Dr. Moirao said as we get ready for negotiation the bargaining units and the district propose their "sunshine" items. These are the reopeners each party wants to discuss. We need to approve each "sunshine." A public hearing will be listed on the next agenda for public comments on the items.

Dr. Moirao approved the "sunshine" proposal from CSEA.

Approval to "Sunshine" Proposal for Negotiations from the SMCJUHSD to CSEA Local #529

Dr. Moirao said this is the district proposal with CSEA.

Dr. Moirao approved the district proposal.

Approval to "Sunshine" Proposal for Negotiations from KCJUHSDTA to the SMCJUHSD

Dr. Moirao said the KCJUHSDTA had not provided their proposal in time for the information to be included in the board packet. He presented the information to the board.

Dr. Moirao approved the KCJUHSDTA proposal.

Approval to "Sunshine" Proposal for Negotiations from the SMCJUHSD to the KCJUHSDTA

Dr. Moirao said this is the district proposal for openers with the KCJUHSDTA.

Dr. Moirao approved the district proposal.

Dr. Moirao said the meetings with each bargaining unit will begin this month. He is hoping the negotiations will be completed in 3 meetings with each group.

Paulette Bumbalough said she noted the proposal from CSEA is coming from the Labor Representative. She said she thought the proposal came from the local organization. The response was the representative is taking more of an active role, it is their choice.

The KCJUHSDTA does have a field representative but they choose to come to the table themselves.

Approval of Amended Consultant Contract with Ernie Zermeno

Dr. Moirao said Mr. Zermeno previously had an approved contract, the application and screening process for the principal position took a little longer than anticipated. This contract is for a few additional days for the transition of the new principal.

Dr. Moirao approved the amended contract.

Approval of Amended Consultant Contract with Linda Benway

Dr. Moirao said this is the same for Linda Benway.

Dr. Moirao approved the amended contract.

Approval of MOU Between Social Vocational Services, Inc. and the SMCJUHSD

This service is for one of our students who has special needs which is beyond the scope of those services this school district can provide.

Dr. Moirao approved the MOU.

Approval of Strategic Planning Contract with Kathleen Ohm

Dr. Moirao said Ms. Ohm gave a brief outline of the Strategic Plan process earlier in the meeting. This contract is for services she will be providing to the district.

Dr. Moirao approved the contract.

Approval of Consultant Contract with Kevin Crye/Progress Advisor

Dr. Moirao said the administration and instruction team will be getting an app developed for walk through tool and evaluations. Their data will be gathered and given back to teachers in PLC's. This data should reflect what is and what is not happening in the class room. Dr. Moirao said his requirement is that the administrators should be in the classroom at least 55 minutes a day.

Mike Foster asked if this is a narrative document. Dr. Moirao said it is a combination of checking boxes and having a narrative. We are hoping to have more specific data.

Mike Foster inquired if the site administration had input on the tablets. Dr. Moirao said the district is directing the needs.

Dr. Moirao approved the contract.

Approval of Agreement for Regional Operation of Special Education Programs and the SMCJUHSD

Dr. Moirao said we have used their services in the past. They would be able to provide individuals with exceptional needs that are beyond the scope of service the district could provide.

Dr. Moirao approved the agreement.

Approval of MOU Between Interquest Detection Canines of Central Coast and the SMCJUHSD

Dr. Moirao said dogs would come on campus to sniff for any contraband. In the past the Soledad Correctional facility has provided this service free of charge. It is a liability they no longer want to assume. Dr. Moirao said it is important to have unannounced random checks. This contract is being entered into with the King City Union School District as well. The coverage will be for all 3 sites.

Raul Rodriguez asked if we had this service last year. Janet Sanchez-Matos said the King City police dog came several times; it was not as extensive as this service.

Dr. Moirao said letters will be mailed to all parents and guardians regarding implementation of this. We will not know when the dogs will be visiting the campus. Dr. Moirao said we had contracted with this company in the past for this services, it was dropped when correctional facility provided the service free of charge.

Mike LeBarre asked if the 12 days will be split between all 3 sites. The response was yes. He also inquired how often the correctional facility did the search with dogs. Ms. Matos said it was upon request.

Dr. Moirao approved the MOU.

Approval of Contract Agreement with MCOE for Internet Access Service

Mr. Wolgamott said this contract and the one listed below are for internet service with MCOE.

Dr. Moirao approved the agreement.

Approval of Contract Agreement with MCOE for Wide Area Network Services

Dr. Moirao approved the agreement.

Approval of English Language Development Liaison Job Description

Dr. Moirao said this job is a result from the LCAP plan. This is the support structure after the CELDT testing is completed.

Dr. Moirao approved the job description.

Approval of In-School Suspension/Campus Monitor Job Description

The question was asked if the \$83,000 salary was for 2 people. The response was yes.

A question was asked why the salaries are different with the job descriptions. Dr. Moirao said some of the new jobs descriptions are school year only and others are for beyond the academic year.

Dr. Moirao approved the job description.

Approval of Parent Involvement Coordinator Job Description

Paulette Bumbalough asked if this was for one or two positions. Dr. Moirao responded 2 positions. The salary range is 14.

Ms. Bumbalough said she would like to have reports from this position after the individuals are hired.

Paulette Bumbalough asked how we would see the outcome of any changes. The response was it takes a lot of outreach.

Mr. Foster asked what the goal was. Dr. Moirao said this individual is the person a parent would go through rather than an administrator.

Mike LeBarre said he was pleased to see this job description. He felt it was important to keep the students on campus.

Raul Rodriguez said he has seen some in-school suspensions become problematic. He hopes it does not become a popular place for students to go to. Dr. Moirao said one of the requirements is they would have assigned work to do. These students would not have the same school schedule as the rest of the students. They would not have interaction with their peers which would include the lunch passing time.

Raul Rodriguez inquired what the goal was for this position. Dr. Moirao said it was to keep the students in school. They would be monitored. Mike LeBarre added, we would continue to receive the ADA. Mr. Rodriguez said it was critical the staff see the importance of this job.

Paulette Bumbalough suggested bilingual desired be included in all of the job description.

The question was asked when these positions would be filled. Dr. Moirao said the testing process has already started.

Dr. Moirao approved the job description.

Approval of PLC Leads Job Description

Dr. Moirao added this position will be a skilled staff member who would receive a stipend.

Dr. Moirao approved the job description.

Board Policies

BB 9270 – Conflict of Interest

Dr. Moirao said the county has notified us this policy needs to be reviewed on an annual basis. Dr. Moirao said he has reviewed the information, changes are not needed.

Paulette Bumbalough inquired if we have a resolution which is referenced in the policy. Dr. Moirao responded yes.

Dr. Moirao approved BB 9270.

Future Agenda Items/Meeting Dates

October 15, 2014 – Board Study Session at King City (Homework)

November 12, 2014 – Regular Board Meeting (Greenfield High School)

November 19, 2014 – Board Study Session at King City (Athletics/Student Government)

December 9, 2014 – Regular Board Meeting (Greenfield High School)

Signing of Papers

Dr. Moirao signed appropriate papers.

Adjournment

Mike Foster adjourned the meeting at 7:38 PM.

Daniel R. Moirao, Ed.D., State Administrator

Date

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

GOVERNING BOARD

SUBJECT: Accounts Payable Warrants

MEETING: November 3, 2014

AGENDA SECTION:

☐ ACTION

☐ INFORMATION

☒ ACTION/CONSENT

Board Goals:

- ☐ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☒ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☒ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

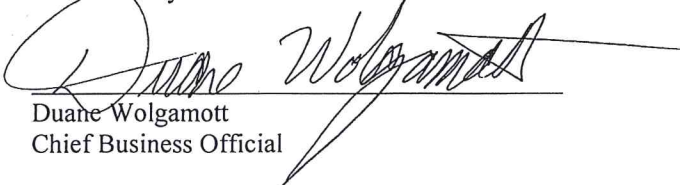
Attached is the listing of the Accounts Payable warrants for the month of October 2014.
These reports are from October 1 – 28, 2014 (run at time of Board Packet production deadline).

Recommendation:

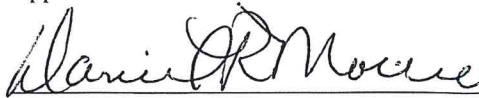
The recommendation is being made for the State Administrator to approve the warrants.

Fiscal Impact:

Submitted By:


Duane Wolgamott
Chief Business Official

Approved:


Daniel R. Moirao, Ed.D.
State Administrator

Checks Dated 10/01/2014 through 10/27/2014

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12108735	10/02/2014	CA Department of Justice	01-5860	Fingerprinting		192.00
12108736	10/02/2014	California's Valued Trust	01-9514	Health insurance		65,276.60
12108737	10/02/2014	CIF-State Federation Office	01-5800	State dues based on prior school year enrollment		589.68
12108738	10/02/2014	CSBA	01-5300	CSBA membership dues		8,061.00
12108739	10/02/2014	Linda Grundhoffer	01-5800	Consultant Grundhoffer		1,620.00
12108740	10/02/2014	Mission Trail Athletic/MTAL	01-5300	Sports League Fees		3,242.00
12108741	10/02/2014	NEOPOST USA (postage only)	01-5930	Postage		5,000.00
12108742	10/02/2014	PACIFIC GAS AND ELECTRIC CO	01-5510	PGE	33.86	
			01-5520	PGE	905.72	939.58
12108743	10/02/2014	PENINSULA SPORTS, INC/PSI	01-5800	Games Fees for Officials		3,788.81
12108744	10/02/2014	Ariana Macias	01-8699	Schied scholarship		500.00
12108745	10/02/2014	Ariana Macias	01-8699	Schied scholarship		500.00
12108746	10/02/2014	Ariana Macias	01-8699	Schied scholarship		500.00
12108747	10/02/2014	Ariana Macias	01-8699	Schied scholarship		500.00
12108748	10/02/2014	Ariana Macias	01-8699	Schied scholarship		500.00
12108749	10/02/2014	Chris Hansen	01-4300	reimbursement		235.40
12108750	10/02/2014	Daisy Campos	01-8699	Jostons scholarship		250.00
12108751	10/02/2014	Katie Trujillo	01-5200	CSU Conference travel reimbursement		145.04
12108752	10/02/2014	Michelle Cote	01-4300	Art Supplies for classroom		376.20
12108753	10/02/2014	Miguel Silva	01-5200	AP Language and Culture seminar travel expenses		287.82
12109380	10/07/2014	Roianne T. Benjamin	01-5200	conference reimbursement		474.12
12109381	10/07/2014	Marilee S. Rianda	01-5200	conference reimbursement		489.51
12109382	10/07/2014	James G. Schierer	01-5200	conference reimbursement		968.69
12109383	10/07/2014	Francis Lynch	01-5200	conference reimbursement		177.08
12109384	10/07/2014	Diana M. Jimenez	01-5200	STEM and PLC conferences		2,204.23
12109385	10/07/2014	Daniel R. Moirao	01-5300	Reimbursement july thru September		1,750.00
12109386	10/07/2014	Alibris	01-4200	Admin Books		11.91
12109387	10/07/2014	AMERICAN SUPPLY COMPANY	01-4300	Custodial Supplies		204.85
12109388	10/07/2014	AUS-Hayward-San Jose Lockbox	01-5800	Open PO for shop supplies	79.37	
			13-5800	Services	87.21	166.58
12109389	10/07/2014	BUS WEST	01-4300	supplies		766.21
12109390	10/07/2014	CA DEPT OF EDUCATION	13-4700	Food Distr. program		65.00
12109391	10/07/2014	COASTAL TRACTOR	01-5620	Parts		98.61
12109392	10/07/2014	CSBA	01-5200	MIG Workshop		249.00
12109393	10/07/2014	EWING IRRIGATION PRODUCTS	01-4300	Irrigation		230.54
12109394	10/07/2014	Fastenal Company	01-4300	Maintenance Supplies		216.75

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 10/01/2014 through 10/27/2014

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12109395	10/07/2014	Foster Farms Dairy	13-4700	Dairy / Cafeteria		1,913.96
12109396	10/07/2014	GREENFIELD TRUE VALUE	01-4300	Supplies		254.98
12109397	10/07/2014	J. W. Pepper	01-4300	Band folders		96.94
12109398	10/07/2014	Kelly Moore Paint Company	01-4300	Materials and Supplies		333.59
12109399	10/07/2014	KING CITY TRUE VALUE HARDWARE	01-4300	supplies		118.19
12109400	10/07/2014	Linda Benway	01-5800	Admin services @ GHS		6,800.00
12109401	10/07/2014	Mail Finance	01-5630	Postage Machine		784.78
12109402	10/07/2014	Maria S. Monroy	01-5800	SpEd transportation reimbursement		1,700.16
12109403	10/07/2014	MATRANGA WHOLESALE FLORISTS	01-4300	Flowers and Supplies	872.70	
				Open PO for Floral Classes	547.78	1,420.48
12109404	10/07/2014	NEOPOST USA (products)	01-4300	Postage machine ink		362.29
12109405	10/07/2014	NOVELL Tech Subscriptions	01-5300	Novell Support		2,600.00
12109406	10/07/2014	O'Reilly Automotive Stores, Inc	01-4300	Parts		253.75
12109407	10/07/2014	PARTS & SERVICE CENTER-NAPA	01-4300	Parts	701.81	
			01-5620	repairs	100.76	802.57
12109408	10/07/2014	Rainbow Printing Inc/dba	01-4300	Grade Cards for Physical Education		439.43
12109409	10/07/2014	Raymundo's Auto Sales	01-6500	2007 Chevy Pickup		8,250.00
109410	10/07/2014	SMCJUHS REV FUND #0424-240257	01-4300	GHS RETREAT SUPPLIES	216.50	
			01-5200	BEST WESTERN PLEASANTON	890.72	
				CONF LODGING- SAN DIEGO	570.38	
				CONF REG - EL INSTITUTE	325.00	
				EL CONF ROOM - SAN DIEGO	281.48	
				SUTTER HOUSE SAC - AERIES	455.40	
				CONFERENCE RMSE		
			01-5300	KCHS ATHLETICS ENTRY - STANFORD	100.00	
				CC		
			01-5800	GHS SCHOLARSHIP DR. MIRELES - CARRERA	500.00	3,339.48
12109411	10/07/2014	Sol Education Partnership	01-5200	Leading for Learning Workshop		1,200.00
12109412	10/07/2014	SOUTH COAST REGION CATA	01-4300	Registration for SoCoast Region CATA Fees		280.00
12109413	10/07/2014	Sysco San Francisco	13-4300	Cafeteria	615.81	
			13-4700	Cafeteria	7,217.98	7,833.79
12109414	10/07/2014	TORO PETROLEUM CORP	01-4310	Fuel		2,510.14
12109415	10/07/2014	WILCO SUPPLY	01-4300	Parts		636.31
12109901	10/09/2014	Megan L. Munoz	01-5200	PLC and STEM Conferences		1,149.98
				Reimbursements		
12110624	10/14/2014	Megan L. Munoz	01-5200	CELDT Mileage reimb	64.40	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 10/01/2014 through 10/27/2014

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12110624	10/14/2014	Megan L. Munoz	01-5200	Conference mileage reimb. STEM	12.85	
				Mileage Reimb for Conference PLC	425.04	
				PLC and Stem Conferences reimb	201.86	704.15
12110625	10/14/2014	Martin R. Espinoza	01-5800	Driver certificate for CA		118.00
12110626	10/14/2014	Katie Elen Greenberg-Trujillo	01-5200	PLEASANTON WORKSHOP (LEAD FOR LEARNING)		122.10
12110627	10/14/2014	Claudia H. Arellano	01-5200	CONFERENCE REIMBURSE. Credential analyst of CA		444.95
12110628	10/14/2014	AMERICAN SUPPLY COMPANY	13-4300	Cleaning Supplies/Cafeteria		18.88
12110629	10/14/2014	AUS-Hayward-San Jose Lockbox	13-5800	Services		87.21
12110630	10/14/2014	Blackboard Inc.	01-5850	AlertNow		5,140.00
12110631	10/14/2014	CA Water Service Company	01-5530	Water Fees		29.85
12110632	10/14/2014	CDW-G	01-4300	Educational Supplies for Computer App Classes.	865.89	
				Printer	134.15	
				Projector Mount Supplies	2,252.70	
				TECHNOLOGY SUPPLIES	379.14	
			01-4400	Technology supplies	3,594.10	7,225.98
10633	10/14/2014	El Camino Electric, dba	01-5620	Repairs to GHS weight room lighting		1,886.31
10634	10/14/2014	Ernie Zermenio	01-1300	Admin Services for Start of GHS School year		17,550.00
12110635	10/14/2014	Fastenal Company	01-4300	Maintenance Supplies		130.76
12110636	10/14/2014	FLINN SCIENTIFIC INC	01-4300	Science room furniture	1,711.40	
				Science Supplies	3,827.57	5,538.97
12110637	10/14/2014	Follett School Solutions, Inc	01-4100	Biology Books		4,228.25
12110638	10/14/2014	Foster Farms Dairy	13-4700	Dairy / Cafeteria		1,073.46
12110639	10/14/2014	GE Capital	01-5630	Copy machine Leases	11,482.42	
				partial of 61294393 scanners property tax	295.79	11,778.21
12110640	10/14/2014	KING CITY INDUSTRIAL SUPPLY	01-4300	Parts		35.68
12110641	10/14/2014	MASSEY HEATING & AIR INC	01-5620	HVAC Repairs		210.13
12110642	10/14/2014	MATRANGA WHOLESALE FLORISTS	01-4300	Open PO for Floral Classes		105.03
12110643	10/14/2014	Monterey Bay Systems, dba	01-5610	Copier Maint (usage)		1,426.53
12110644	10/14/2014	NASCO	01-4300	Art Supplies		280.09
12110645	10/14/2014	North Monterey High School	01-5300	Condor Earlybird Invitational Cross Country Meet		225.00
12110646	10/14/2014	O'Reilly Automotive Stores, Inc	01-4300	Parts		43.81
12110647	10/14/2014	OFFICE DEPOT BUSINESS SERVICES	01-4300	Materials and Supplies	53.37	
				Office Supplies	24.60	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 10/01/2014 through 10/27/2014

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12110647	10/14/2014	OFFICE DEPOT BUSINESS SERVICES	01-4300	Open PO for color copies for floral id pictures.	300.51	
				Open PO for instructional supplies	513.30	
				Open PO for Office Depot	315.42	
				Open PO for Office Supplies	231.14	
				Supplies	139.45	1,577.79
12110648	10/14/2014	PACIFIC GAS AND ELECTRIC CO	01-5510	PGE	456.96	
			01-5520	PGE	17,168.94	17,625.90
12110649	10/14/2014	PRAXAIR DISTRIBUTION INC	01-4300	Open PO for Ag Supplies		2,098.64
12110650	10/14/2014	Sysco San Francisco	13-4300	Cafeteria	3,758.98	
			13-4700	Cafeteria	17,619.54	21,378.52
12110651	10/14/2014	TORO PETROLEUM CORP	01-4310	Vehicle oils		599.64
12110652	10/14/2014	TUCCI LEARNING SOLUTIONS, INC	01-5100	SPED Services		420.00
12110653	10/14/2014	Vernier Software & Technology	01-4300	Science Department Chemistry & Physics Classes		1,471.83
12110654	10/14/2014	Daisy Mendoza	01-8699	TNT SCHOLARSHIP		500.00
12110655	10/14/2014	DAVID CROY	01-5800	SHEID CONTEST WINNER		100.00
12112631	10/23/2014	Megan L. Munoz	01-5200	PLC conference hotel reimbursement		385.17
12112632	10/23/2014	Janet Sanchez-Matos	01-5200	Reimbursement for conferences		543.11
12112633	10/23/2014	Cristina Jimenez	01-5200	Anes COnference/ Calpads/ hotel reimbursement		777.62
12112634	10/23/2014	Daniel R. Moirao	01-4300	Reimbursement for meeting supplies	30.51	
			01-5200	Reimbursement for meeting /conf/travel	204.68	235.19
12112635	10/23/2014	Miguel Flores	01-4300	Reimbursement for ag van handle		51.45
12112636	10/23/2014	Diane L. Miller	01-5200	reimbursement for quarterly in service lunch MOT staff		81.40
12112637	10/23/2014	Advantage Press Inc.	01-4300	Discipline & Motivation Packets for students		743.65
12112638	10/23/2014	AUS-Hayward-San Jose Lockbox	01-5800	Open PO for shop supplies	47.58	
			13-5800	Services	87.21	134.79
12112639	10/23/2014	Barcodes, Inc.	01-4400	Printer/Software		2,475.50
12112640	10/23/2014	BARRACUDA NETWORKS, INC	01-5300	Backup Cloud Storage		1,200.00
12112641	10/23/2014	BENSON PLUMBING INC	01-5620	Plumbing Repairs		521.12
12112642	10/23/2014	CA Assoc School Bus Off.	01-5200	CASBO Annual Conference		645.00
12112643	10/23/2014	CA Department of Justice	01-5860	Fingerprinting		177.00
12112644	10/23/2014	CA Water Service Company	01-5530	Water Fees		1,561.42
12112645	10/23/2014	CARMEL MARINA CORPORATION	01-5550	KCHS Water & Garbage	2,188.21	
			01-5800	Recycling	529.75	2,717.96
12112646	10/23/2014	CASEY PRINTING, INC	01-4300	Envelopes with DO return address		215.00

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Checks Dated 10/01/2014 through 10/27/2014

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12112647	10/23/2014	CDW-G	01-4300	Last years invoice for computer parts	1,643.17	
				TECHNOLOGY SUPPLIES	207.42	
			01-4400	Document Cameras	2,911.17	4,761.76
12112648	10/23/2014	CITY OF GREENFIELD	01-5530	Water, Garbage, Sewer	184.76	
			01-5540	Water, Garbage, Sewer	2,663.50	
			01-5550	Water, Garbage, Sewer	890.73	3,738.99
12112649	10/23/2014	Clark, Wm J Trucking Srvc Inc	01-5620	GHS Dirt Tch Park Area		2,083.06
12112650	10/23/2014	COASTAL TRACTOR	01-5620	Repairs		765.86
12112651	10/23/2014	DELL MARKETING LP	01-4300	Dell 20Monitor P2014H for Principal's Office		171.69
12112652	10/23/2014	EDD-CA Employment Dvlpmnt Dept	01-3401	942-4010-8 LIABILITIES		5,282.11
12112653	10/23/2014	Foster Farms Dairy	13-4700	Dairy / Cafeteria		793.30
12112654	10/23/2014	GREENFIELD TRUE VALUE	01-4300	Supplies		20.21
12112655	10/23/2014	HOLT RINEHART WINSTON INC	01-4100	Text books		4,057.03
12112656	10/23/2014	Houghton Mifflin Harcourt Publishing Co.	01-4100	Textbooks		3,578.46
12112657	10/23/2014	Index/PCA: 0645-03821	01-5200	Conference CDE Sandra Brush and Megan Munoz	650.00	
				ELA /ELD Conference attendee: Diana Jimenez	175.00	825.00
-14- 12658	10/23/2014	J. W. Pepper	01-4300	Supplies for Music Classes - Elect Depmt Budget		142.99
12112659	10/23/2014	KING CITY GLASS	01-5620	Window Repairs		827.27
12112660	10/23/2014	KING CITY TRUE VALUE HARDWARE	01-4300	supplies		152.77
12112661	10/23/2014	LinkCrew Boomerang Project	01-5200	Training		932.07
12112662	10/23/2014	MATRANGA WHOLESALE FLORISTS	01-4300	Flowers and Supplies		443.20
12112663	10/23/2014	Microsoft Corporation	01-4300	Portable Tablet Labs		159,390.86
12112664	10/23/2014	MONTEREY COUNTY PROPERTY TAX	01-5800	property tax 024261045000	5,573.86	
				property tax 02601004000	1,231.08	
				Property tax 026061003000	2,067.10	8,872.04
12112665	10/23/2014	NASCO	01-4300	Open PO		23.54
12112666	10/23/2014	Nuno Iron & Mfg Inc	01-5620	Fence repairs		75.00
12112667	10/23/2014	O'Reilly Automotive Stores, Inc	01-4300	Parts		42.79
12112668	10/23/2014	OFFICE DEPOT BUSINESS SERVICES	01-4300	Binders	37.09	
				Flash Drives-USB	259.72	
				Library-Ladder	38.69	
				Materials and Supplies	322.50	
				Open PO for Office Supplies	446.50	
				OPEN PO FOR SUPPLIES	511.69	
				supplies	1,087.79	

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Checks Dated 10/01/2014 through 10/27/2014

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12112668	10/23/2014	OFFICE DEPOT BUSINESS SERVICES	01-4300	Technology Supplies	637.10	
				Tickets, Ink, Paper, Storage Supplies	372.74	
			01-5800	Math Modules	100.85	3,814.67
12112669	10/23/2014	PACIFIC GAS AND ELECTRIC CO	01-5510	PGE	3,346.56	
			01-5520	PGE	16,837.20	20,183.76
12112670	10/23/2014	PACIFIC TRUCK PARTS INC	01-4300	bus parts		222.21
12112671	10/23/2014	PARTS & SERVICE CENTER-NAPA	01-4300	Parts		312.57
12112672	10/23/2014	Pearson Learning Group	01-4100	Textbooks & Supplemental Material		17.29
12112673	10/23/2014	Sargent Welch	01-4300	Science Supplies		432.50
12112674	10/23/2014	Shred-It San Francisco	01-5800	Shredding Fees		124.77
12112675	10/23/2014	SOUTH COAST REGION CATA	01-5200	CATA Inservice Meetings Fees		470.00
12112676	10/23/2014	TORO PETROLEUM CORP	01-4300	Open PO	65.34	
			01-4310	Fuel	137.62	202.96
12112677	10/23/2014	UNITED PARCEL SERVICE	01-5930	UPS Services		253.77
12112678	10/23/2014	Via Foundation, The	01-4300	AED		115.03
12112679	10/23/2014	WARD'S NATURAL SCIENCE	01-4300	Science Supplies		2,239.49
12112680	10/23/2014	WILCO SUPPLY	01-4300	Parts		865.92
12681	10/23/2014	Woodwind & Brasswind	01-4300	Band Supplies		444.11
12682	10/23/2014	Maria Miramontes	01-8699	Trujillo Scholarship GHS		500.00
12112683	10/23/2014	Town & Country Hotel	01-5200	Hotel for Conference Ela/ ELd		422.22
Total Number of Checks					141	487,900.35

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	133	454,561.81
13	Cafeteria Fund	10	33,338.54
Total Number of Checks		141	487,900.35
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			487,900.35

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

GOVERNING BOARD

SUBJECT: Approval of Purchase Orders – October 2014

MEETING: November 3, 2014

AGENDA SECTION:

☐ ACTION

☐ INFORMATION

☒ ACTION/CONSENT

Board Goals:

____ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures

____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety

X Develop/Sustain Fiscal Crisis Long-Term Solution

____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings

____ Ensure that Facilities are Safe for Staff and Students

X Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached is the listing of the Purchase Orders issued for October 1 – 28, 2014.

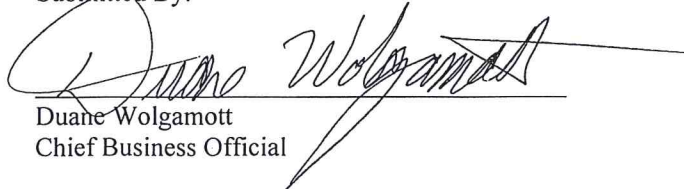
Recommendation:

The recommendation is being made for the State Administrator to approve the Purchase Orders.

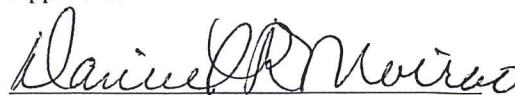
Fiscal Impact:

Per the 2014-15 fiscal budget.

Submitted By:


Duane Wolgamott
Chief Business Official

Approved:


Daniel R. Moirao, Ed.D.
State Administrator

Description

Includes Purchase Orders dated 10/01/2014 - 10/27/2014

PO Number	Vendor Name	Requisition Information	Ord Loc	Req Fund	Resource Description	Req Fund Order Amt
B15-00129	Fastenal Company	supplies	800	01	UNRESTRICTED R	300.00
B15-00130	OFFICE DEPOT BUSINE	supplies	800	01	UNRESTRICTED R	750.00
B15-00131	OFFICE DEPOT BUSINE	SUPPLIES	029	01	UNRESTRICTED R	500.00
B15-00132	CENTRAL COAST SYSTM	Fire Alarm Quarterly Testing	009	01	Ongoing & Major	5,000.00
B15-00133	OFFICE DEPOT BUSINE	Athletic Packets	029	01	State Lottery	600.00
B15-00134	CASEY PRINTING, INC	Envelopes with DO return address	029	01	UNRESTRICTED R	215.00
B15-00135	Broadway Lube	Opacity Testing	800	01	UNRESTRICTED R	600.00
B15-00136	Krehbiel Automotive	Repairs	800	01	UNRESTRICTED R	500.00
B15-00137	GRAINGER INC,W W	Technology Supplies	029	01	UNRESTRICTED R	750.00
B15-00138	WILCO SUPPLY	supplies	10	01	Ongoing & Major	1,000.00
PO15-00197	ACSA'S Foundation F	Lead to Inspire summit	011	01	NCLB Title II,	428.93
PO15-00221	Monterey Bay System	New Copy Machine funded by AIG	023	01	Agricultural Vo	4,838.88
PO15-00223	Collaboration Solut	SmartBoards	021	01	Tit 1 Cor Act.	7,345.70
PO15-00225	Lakeshore Learning	RSP \$	023	01	Special Educati	637.68
PO15-00228	CIF-State Federatio	State dues based on prior school year enrollment	023	01	UNRESTRICTED R	589.68
PO15-00229	BARRACUDA NETWORKS	Backup Cloud Storage	029	01	UNRESTRICTED R	1,200.00
PO15-00230	BARRACUDA NETWORKS	Backup Cloud Storage	029	01	UNRESTRICTED R	50.00
PO15-00231	HOME DEPOT/GEFCF	Tools for Ag Shop Funded by AIG	023	01	Agricultural Vo	537.70
PO15-00232	CENTRAL COAST SYSTM	KCHS Fire Alarm Repairs	009	01	Ongoing & Major	7,000.00
PO15-00233	Phantom Tech/iBoss	Technology Subscription	029	01	UNRESTRICTED R	3,295.00
PO15-00234	MCOE	Retirement system training	029	01	UNRESTRICTED R	225.00
PO15-00235	DELL MARKETING LP	Dell 20Monitor P2014H for Principal's Office	023	01	State Lottery	171.69
PO15-00236	DEMCO, INC	Library Materials and Supplies	023	01	Other Local	585.57
PO15-00237	OFFICE DEPOT BUSINE	LAPTOP CART	029	01	State Lottery	691.21
PO15-00238	Transcender	SOFTWARE	029	01	UNRESTRICTED R	369.65
PO15-00239	OFFICE DEPOT BUSINE	Open PO for Library Supplies and Materials	023	01	Other Local	460.00
PO15-00240	BSN Sports / US Com	Soccer balls, Vest bibs, & Arm bands	021	01	UNRESTRICTED R	535.81
PO15-00241	CARMEL MARINA CORPO	Recycling	009	01	Ongoing & Major	322.50
PO15-00242	Learnerator Educati	Learnerator License	021	01	State Lottery	1,599.00
PO15-00243	CDW-G	HP Laser Printer for Rm 610 Funded by Dept Budget	023	01	State Lottery	356.97
PO15-00244	Microsoft Corporati	Extra Tablets under Title 1 Funds	023	01	IASA-Title I Ba	21,126.59
PO15-00245	Barcodes, Inc.	Printer/Software	029	01	UNRESTRICTED R	2,475.50
PO15-00246	TEACHERS DISCOVERY	Supplemetal Materials for French Classes	023	01	State Lottery	269.35
PO15-00247	UC Davis	CISI Fall 2013 Workshop	029	01	Common Core	190.00
PO15-00248	J. W. Pepper	Supplemental Teaching Materials for Music Classes	023	01	State Lottery	367.28
PO15-00249	EDEN RADIO, Inc	Kenwood UHS Radios	023	01	State Lottery	1,550.66
PO15-00250	LinkCrew Boomerang	Link Crew Conference	021	01	IASA-Title I Ba	275.00

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

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Description

Includes Purchase Orders dated 10/01/2014 - 10/27/2014

PO Number	Vendor Name	Requisition Information	Ord Loc	Req Fund	Resource Description	Req Fund Order Amt
PO15-00251	Codework, Inc	Vision Pro Licenses for Library and Room 204	023	01	IASA-Title I Ba	2,185.75
PO15-00252	CA Ed Tech Professi	CETPA Conference	029	01	UNRESTRICTED R	500.00
PO15-00253	CA Assoc School Bus	CASBO Annual Conference	029	01	UNRESTRICTED R	645.00
PO15-00254	CDW-G	Document Cameras	021	01	IASA-Title I Ba	5,031.74
PO15-00255	Collaboration Solut	SmartBoards	021	01	IASA-Title I Ba	7,337.54
PO15-00256	Krehbiel Automotive	Smog Testing	800	01	UNRESTRICTED R	538.58
PO15-00257	UCANR	supplies	10	01	UNRESTRICTED R	26.89
PO15-00258	Virco Inc.	desks	009	01	State Lottery	2,087.65
PO15-00259	Roy Morris Construc	Carpet	800	01	Ongoing & Major	1,262.52
PO15-00260	National Science Te	NSTA/CSTA Area Conference	029	01	NCLB Title II,	795.00
PO15-00261	PlasmaCAM, Inc	Ag Materials	021	01	Vocational Prog	19,608.76
PO15-00262	J. W. Pepper	Music Supplies	021	01	Other Local	357.88
PO15-00263	School Outfitters	Tables	009	01	State Lottery	791.14
PO15-00264	Alibris	Reference Books for Teachers	029	01	Common Core	638.71
PO15-00265	UC Regents	Common Core Webinar Series	029	01	Common Core	295.00
Total						109,812.51

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Page 2 of 2

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SUBJECT: Public Hearing Contract Proposals KCJUHSDTA
and the SMCJUHSD

MEETING: November 3, 2014

AGENDA SECTION:

☐ ACTION

☒ INFORMATION

☐ ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- ☒ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☒ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☒ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☒ Ensure that Facilities are Safe for Staff and Students
- ☒ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Per California Education Code all bargaining units (Associations) and the School District must present "sunshine" proposals they intend to present during negotiations with the respective Association. In addition the Board of Education must hold a public hearing on all proposals put forward.

The public hearing offers the community an opportunity to provide input on the proposals prior to the commencement of negotiations. Attached is the initial proposal for the successor agreement from the Association and from the school district.

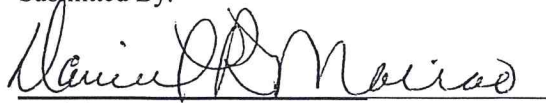
Recommendation:

It is recommended that the Board conduct the public hearing as required by California Education Code.

Fiscal Impact:

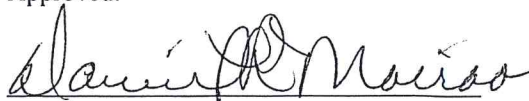
The fiscal impact is unknown at this time. It is the intent of the State Administrator to negotiate an agreement that keeps the school district fiscally responsible and solvent.

Submitted By:



Daniel R. Moirao, Ed.D.
State Administrator

Approved:



Daniel R. Moirao, Ed.D.
State Administrator

King City High School Teachers' Association

Initial Proposals

2014-2015

Article 1 – Agreement

- Modify Language to reflect the new term of the next contract.

Article 11 – Hours of Employment

- Change and add language that impacts hours of employment.

Article 14 – Class Size

- Change and add language to have class size limits and enrollment levels altered.

Article 16 – Salary

- Change language to increase Salary and other forms of compensation.

Article 20 – Benefits

- Change language to increase Benefit contributions.

Article 23 – Work Year

- Change language around the work year.

MOU Clean-Up

- Add language that makes some MOU language and intents permanent (Counseling, AD, etc.)

**South Monterey County Joint Union High School District
Contract Negotiations with KCJUHSDTA 2014-2015
October 8, 2014**

Whereas the South Monterey County Joint Union High School District has a commitment to the fundamental values of:

- Obtaining increased academic achievement for all students at high levels of engagement, rigor, and accomplishment
- Close the Achievement Gap between all student groups
- Obtain long-term fiscal solvency and responsibility
- Serving students in facilities that are safe and healthy
- Governance that is focused on student achievement, accountable by all staff and inclusive of the entire community

Whereas: These values are linked to the goals of the school District

Whereas: the district negotiation team must be guided by a clear set of values and goals

Whereas: Article I of the Collective Bargaining Agreement (CBA) between the South Monterey County Joint Union High School District (District) and the King City Joint Union High School District Teachers' Association (Association) indicates what and how many articles may be reopened during each bargaining session

Therefore: the school district submits the following proposals for negotiations for the 2014-2015:

Article 1 (Agreement)

- It is the District's intent to modify language

Article 16 (Salary)

- It is the District's intent to modify language to be affordable and with the multi-year plan for fiscal recovery

Article 20 (Benefits)

- It is the District's intent to modify language

New Article (Peer Assistance And Review)

- It is the District's intent to return this provision to the contract language

Appendix A (Certified Salary Addendum)

- It is the District's intent to modify language.

Memorandum of Understanding:

- It is the District's intent to incorporate various signed MOU's into the CBA as new articles or additions to current language

Therefore: with this sunshine proposal made by the District and the acceptance of the proposals brought forward by the Association negotiations may begin in good faith to achieve the values and goals previously stated.

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SUBJECT: Public Hearing Contract Proposals CSEA Local
#529 and the SMCJUHSD

MEETING: October 8, 2014

AGENDA SECTION:

☐ ACTION

☒ INFORMATION

☐ ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- ☒ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☒ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☒ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☒ Ensure that Facilities are Safe for Staff and Students
- ☒ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Per California Education Code all bargaining units (Associations) and the School District must present "sunshine" proposals they intend to present during negotiations with the respective Association. In addition the Board of Education must hold a public hearing on all proposals put forward.

The public hearing offers the community an opportunity to provide input on the proposals prior to the commencement of negotiations.

Recommendation:

It is recommended that the SMCJUHSD conduct the public hearing on the "sunshine" proposals put forward by the Association and the School District.

Fiscal Impact:

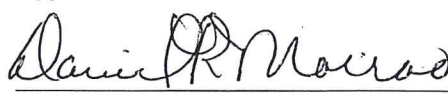
The fiscal impact is unknown at this time. It is the intent of the State Administrator to negotiate an agreement that keeps the school district fiscally responsible and solvent.

Submitted By:



Daniel R. Moirao Ed.D.
State Administrator

Approved:



Daniel R. Moirao, Ed.D.
State Administrator

September 22, 2014

Dr. Daniel Moirao
State Administrator
South Monterey County Joint Union High School District

Dear Dr. Moirao:

This letter is intended to satisfy the public notice requirement that the South Monterey County Joint Union High School District and the California School Employees Association, and its Chapter 529 intend to negotiate reopeners for 2014-15 with the South Monterey County Joint Union High School District. We look forward to resolving our mutual issues in a timely manner.

We intend to negotiate over the following:

1. Article 6: Pay and Allowances

We intend to negotiate salary enhancements commensurate with the District's increased revenue from the LCFF and its ability to pay.

2. Article 7: Health and Welfare

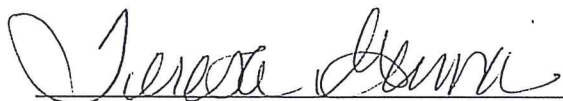
CSEA is also interested in pursuing an increase to the District's contribution toward health and welfare benefits.

3. Early Retirement

CSEA is interested in exploring incentive options so that veteran employees can retire.

If you have any questions, please feel free to contact CSEA Labor Relations Representative, Valarie Davis, at 831-262-8475.

Thank you,



Teresa Gama, CSEA Chapter President

Cc: Rebecca Hadley, CSEA Region 28 Representative
Charles Goetchius, CSEA Field Director

**South Monterey County Joint Union High School District
Contract Negotiations with CSEA Local #529 2014-2015
October 8, 2014**

Whereas the South Monterey County Joint Union High School District has a commitment to the fundamental values of:

- Obtaining increased academic achievement for all students at high levels of engagement, rigor, and accomplishment
- Close the Achievement Gap between all student groups
- Obtain long-term fiscal solvency and responsibility
- Serving students in facilities that are safe and healthy
- Governance that is focused on student achievement, accountable by all staff and inclusive of the entire community

Whereas: These values are linked to the goals of the school District

Whereas: the district negotiation team must be guided by a clear set of values and goals

Whereas: Article I of the Collective Bargaining Agreement (CBA) between the South Monterey County Joint Union High School District (District) and CSEA Local 529 (Association) indicates what and how many articles may be reopened during each bargaining session

Therefore: the school district submits the following proposals for negotiations for the 2014-2015:

Article 7 (Health and Welfare)

- It is the District's intent to modify language

Article 19 (Duration)

- It is the District's intent to modify language

New Article (Progressive Discipline)

- It is the District's intent to add this provision to the contract language

Appendix A (Salary Schedule)

- It is the District's intent to modify language to be affordable and with the multi-year plan for fiscal recovery

Appendix B (Classified Job Titles & Salary Ranges)

- It is the District's intent to modify Language

Memorandum of Understanding:

- It is the District's intent to incorporate various signed MOU's into the CBA as new articles or additions to current language

Therefore: with this sunshine proposal made by the District and the acceptance of the proposals brought forward by the Association negotiations may begin in good faith to achieve the values and goals previously stated.

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Revenue and Expenditures Report for 2014-15

MEETING: November 3, 2014

AGENDA SECTION:

☐ **ACTION**

☒ **INFORMATION**

☐ **ACTION/CONSENT**

Board Goals:

- _____ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- _____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- X Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- X Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Included is the 2014/15 Fiscal Year to date Revenues and Expenditures Report for each fund.
This report is from October 1 – 28, 2014 (run at time of Board Packet production deadline). Complete monthly report will be available at the meeting.

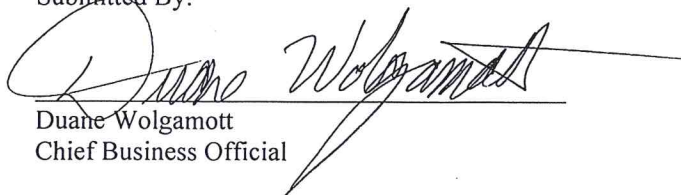
Recommendation:

This is an information item only.

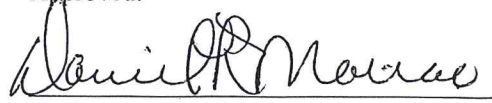
Fiscal Impact:

Per the 2014-15 approved budget.

Submitted By:


Duane Wolgamott
Chief Business Official

Approved:


Daniel R. Moirao, Ed.D.
State Administrator

Fund 01 - General Fund		Fiscal Year 2015 through 06/30/2015				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUE						
Revenue Limit	(8010-8099)	16,001,300.00	4,846,292.41		11,155,007.59	70%
Federal Revenue	(8100-8299)	794,354.00	298,201.61		496,152.39	62%
Other State Revenue	(8300-8599)	977,327.00	69,367.46		907,959.54	93%
Other Local Revenue	(8600-8799)	731,500.00	181,801.41		549,698.59	75%
Total Revenue		18,504,481.00	5,395,662.89		13,108,818.11	71%
EXPENSES						
Certified Salaries	(1000-1999)	7,628,723.00	1,935,438.88	4,649,136.64	1,044,147.48	14%
Classified Salaries	(2000-2999)	2,426,479.00	667,256.38	1,327,503.88	431,718.74	18%
Employee Benefits	(3000-3999)	3,194,721.00	805,654.25	1,908,564.56	480,502.19	15%
Supplies and Services	(4000-4999)	1,004,037.83	752,022.65	326,533.30	(74,518.12)	(7)%
Services & Operating Expenses	(5000-5999)	2,579,433.17	741,700.41	656,801.40	1,180,931.36	46%
Capital Outlays	(6000-6999)	100,000.00	(16,467.22)	76,370.37	40,096.85	40%
Other Outgo	(7100-7299, 7400-7499)	1,517,057.00	68,496.46	.00	1,448,560.54	95%
Total Expenses		18,450,451.00	4,954,101.81	8,944,910.15	4,551,439.04	25%
Operating Surplus/(Deficit)		54,030.00	441,561.08	(8,503,349.07)		
Net Surplus/(Deficit)		54,030.00	441,561.08	(8,503,349.07)		
Beginning Fund Balance		3,637,056.87	3,637,056.87	3,637,056.87		
Net Ending Fund Balance		\$3,691,086.87	\$4,078,617.95	(\$4,866,292.20)		
*** calculated ***						
Components of Ending Fund Balance						
Undesignated/Unappropriated - 9790		3,691,086.87	.00			
Ending Fund Balance		3,691,086.87	.00			

Fund 13 - Cafeteria Fund		Fiscal Year 2015 through 06/30/2015				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUE						
Federal Revenue	(8100-8299)	400,000.00	35,496.19		364,503.81	91%
Other State Revenue	(8300-8599)	35,000.00	3,682.98		31,317.02	89%
Other Local Revenue	(8600-8799)	80,000.00	53,751.39		26,248.61	33%
Total Revenue		515,000.00	92,930.56		422,069.44	82%
EXPENSES						
Classified Salaries	(2000-2999)	94,238.00	29,296.12	64,184.31	757.57	1%
Employee Benefits	(3000-3999)	52,553.00	15,897.08	36,379.63	276.29	1%
Supplies and Services	(4000-4999)	361,855.00	106,568.08	13,839.91	241,447.01	67%
Services & Operating Expenses	(5000-5999)	9,447.00	1,084.76	8,215.24	147.00	2%
Total Expenses		518,093.00	152,846.04	122,619.09	242,627.87	47%
Operating Surplus/(Deficit)		(3,093.00)	(59,915.48)	(182,534.57)		
Net Surplus/(Deficit)		(3,093.00)	(59,915.48)	(182,534.57)		
Beginning Fund Balance		31,220.32	31,220.32	31,220.32		
Net Ending Fund Balance		\$28,127.32	(\$28,695.16)	(\$151,314.25)		
*** calculated ***						
Components of Ending Fund Balance						
Undesignated/Unappropriated - 9790		28,127.32	.00			
Ending Fund Balance		28,127.32	.00			

Fund 17 - Special Reserve Fund for Other		Fiscal Year 2015 through 06/30/2015			
		Budget	Actual	Encumbrance	Balance Avail
REVENUE					
Other Local Revenue	(8600-8799)	14,800.00	525.29		14,274.71 96%
Total Revenue		14,800.00	525.29		14,274.71 96%
Operating Surplus/(Deficit)		14,800.00	525.29	525.29	
Net Surplus/(Deficit)		14,800.00	525.29	525.29	
Beginning Fund Balance		2,986,817.70	2,986,817.70	2,986,817.70	
Net Ending Fund Balance		\$3,001,617.70	\$2,987,342.99	\$2,987,342.99	
*** calculated ***					
Components of Ending Fund Balance					
Undesignated/Unappropriated - 9790		3,001,617.70	.00		
Ending Fund Balance		3,001,617.70	.00		

Fund 25 - Capital Facilities Fund		Fiscal Year 2015 through 06/30/2015				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUE						
Other Local Revenue	(8600-8799)	50,000.00	27,482.91		22,517.09	45%
Total Revenue		50,000.00	27,482.91		22,517.09	45%
EXPENSES						
Other Outgo	(7100-7299, 7400-7499)	104,674.00	.00	.00	104,674.00	100%
Total Expenses		104,674.00	.00	.00	104,674.00	100%
Operating Surplus/(Deficit)		(54,674.00)	27,482.91	27,482.91		
Net Surplus/(Deficit)		(54,674.00)	27,482.91	27,482.91		
Beginning Fund Balance		384,001.76	384,001.76	384,001.76		
Net Ending Fund Balance		\$329,327.76	\$411,484.67	\$411,484.67		
*** calculated ***						
Components of Ending Fund Balance						
Undesignated/Unappropriated - 9790		329,327.76	.00			
Ending Fund Balance		329,327.76	.00			

Fund 35 - School Facility Program (Regul		Fiscal Year 2015 through 06/30/2015			
		Budget	Actual	Encumbrance	Balance Avail
REVENUE					
Other Local Revenue	(8600-8799)	3,300.00	(45.54)		3,345.54 101%
Total Revenue		3,300.00	(45.54)		3,345.54 101%
Operating Surplus/(Deficit)		3,300.00	(45.54)	(45.54)	
Net Surplus/(Deficit)		3,300.00	(45.54)	(45.54)	
Beginning Fund Balance		258,848.29	258,848.29	258,848.29	
Net Ending Fund Balance		\$262,148.29	\$258,802.75	\$258,802.75	
*** calculated ***					
Components of Ending Fund Balance					
Undesignated/Unappropriated - 9790		262,148.29	.00		
Ending Fund Balance		262,148.29	.00		

Fund 56 - Debt Service Fund		Fiscal Year 2015 through 06/30/2015			
	Budget	Actual	Encumbrance	Balance	Avail
Beginning Fund Balance	1,248,727.02	1,248,727.02	1,248,727.02		
Net Ending Fund Balance	\$1,248,727.02	\$1,248,727.02	\$1,248,727.02		
*** calculated ***					
Components of Ending Fund Balance					
Undesignated/Unappropriated - 9790	1,248,727.02	.00			
Ending Fund Balance	1,248,727.02	.00			

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

GOVERNING BOARD

SUBJECT: Cash Flow Report for 2014-15

MEETING: November 3, 2014

AGENDA SECTION:

☐ ACTION

☒ INFORMATION

☐ ACTION/CONSENT

Board Goals:

____ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures

____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety

X Develop/Sustain Fiscal Crisis Long-Term Solution

____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings

____ Ensure that Facilities are Safe for Staff and Students

X Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Cash flow Projection Report - 2014/15 Fiscal Year

Fund 01 – General Fund

Fund 09 – Charter School Fund

Fund 13 – Cafeteria Fund

Fund 14 – Deferred Maintenance

Fund 17 – Special Reserve Fund

Fund 25 – Capital Facilities Program

Fund 35 – School Facility Program

Fund 56 – Debt Service

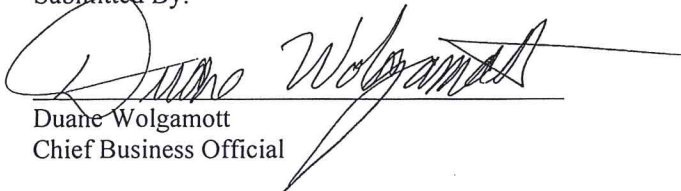
Recommendation:

This is an information item only.


Fiscal Impact:

None

Submitted By:


Duane Wolgamott
Chief Business Official

Approved:


Daniel R. Moirao, Ed.D.
State Administrator

Fund 01 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
A. BEGINNING CASH	9110		2,684,984.67	3,773,017.44	3,664,176.60	4,005,466.43	2,881,393.42	2,881,393.42	
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019		1,379,129.00	1,421,971.00	2,037,097.00				
Property Taxes	8020-8079			10,130.73	18,226.14				
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299				298,201.61				
Other State Revenues	8300-8599				5,425.46	63,942.00			
Other Local Revenues	8600-8799			5,550.00	72,465.38	114,886.03			
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	1,379,129.00	1,406,290.27	2,431,415.59	178,828.03	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999		105,614.54	586,447.00	601,570.81	641,806.53			
Classified Salaries	2000-2999		97,455.69	180,399.08	207,250.89	182,150.72			
Employee Benefits	3000-3999		72,804.77	246,449.11	248,356.14	238,044.23			
Books and Supplies	4000-4999		47,882.63	107,666.77	382,449.32	214,023.93			
Services	5000-5999		253,470.64	190,396.69	158,180.03	139,653.05			
Capital Outlays	6000-6599			3,500.00		19,967.22			
Other Outgo	7000-7499		9,383.08	19,704.46	19,704.46	19,704.46			
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	586,611.35	1,334,563.11	1,617,511.65	1,415,415.70	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199	1,073,471.13	183,782.25	311,485.94	311,485.94				
Accounts Receivable	9200-9299	5,775,496.92	6,195,925.42	229,150.87	18,065.65	79,297.27			
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		6,848,968.05	6,012,143.17	82,335.07	293,420.29	79,297.27	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

Page 1 of 28

Fund 01 - Actuals through June		Fiscal Year 2014/15							
	Object	Beginning Balance	July	August	September	October	November	December	
Liabilities									
Accounts Payable	9500-9599	5,690,077.78	5,716,628.05-	98,005.43-	27,624.86	33,218.75			
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650	206,818.07			206,818.07-				
Undefined Objects									
SUBTOTAL LIABILITIES		5,896,895.85	5,716,628.05-	98,232.93-	179,193.82-	33,217.39	.00	.00	
Nonoperating									
Suspense Clearing	9910			227.50-	.61-	1.36-			
TOTAL BALANCE SHEET TRANSACTIONS		952,072.20-	295,515.12	180,568.00-	472,614.11-	112,514.66	.00	.00	
E. NET INCREASE/DECREASE B - C + D			1,088,032.77	108,840.84-	341,289.83	1,124,073.01-	.00	.00	
F. ENDING CASH (A + E)			3,773,017.44	3,664,176.60	4,005,466.43	2,881,393.42	2,881,393.42	2,881,393.42	
G. Ending Cash, Plus Cash Accruals and Adjustments									

-35-

Fund 01 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
A. BEGINNING CASH	9110	2,881,393.42	2,881,393.42	2,881,393.42	2,881,393.42	2,881,393.42	2,881,393.42		
B. RECEIPTS									
Revenue Limit								4,838,197.00	11,304,001.00
Principal Apportionment	8010-8019							8,095.41	4,802,118.00
Property Taxes	8020-8079								104,819.00-
Miscellaneous Funds	8080-8099							298,201.61	794,354.00
Federal Revenues	8100-8299							69,367.46	977,327.00
Other State Revenues	8300-8599							181,801.41	731,500.00
Other Local Revenues	8600-8799								
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	5,395,662.89	18,504,481.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999							1,935,438.88	7,628,723.00
Classified Salaries	2000-2999							667,256.38	2,426,479.00
Employee Benefits	3000-3999							805,654.25	3,194,721.00
Contracts and Supplies	4000-4999							752,022.65	1,004,037.83
Services	5000-5999							741,700.41	2,579,433.17
Capital Outlays	6000-6599							16,467.22-	100,000.00
Other Outgo	7000-7499							68,496.46	1,517,057.00
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	4,954,101.81	18,450,451.00
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199							806,754.13-	
Accounts Receivable	9200-9299							6,522,439.21	
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		.00	.00	.00	.00	.00	.00	5,715,685.08	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

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Fund 01 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
Liabilities									
Accounts Payable	9500-9599							5,753,789.87-	
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650							206,818.07-	
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	5,960,837.41-	
Nonoperating									
Suspense Clearing	9910							229.47-	
TOTAL BALANCE SHEET TRANSACTIONS		.00	.00	.00	.00	.00	.00	245,152.33-	
E. NET INCREASE/DECREASE B - C + D		.00	.00	.00	.00	.00	.00	196,408.75	54,030.00
F. ENDING CASH (A + E)		2,881,393.42	2,881,393.42	2,881,393.42	2,881,393.42	2,881,393.42	2,881,393.42		
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 09 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
A. BEGINNING CASH	9110		.00	.00	.00	.00	.00	.00	
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799								
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Trucks and Supplies	4000-4999								
Services	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299								
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		.00	.00	.00	.00	.00	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

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Fund 09 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		.00	.00	.00	.00	.00	.00	.00	
E. NET INCREASE/DECREASE B - C + D			.00	.00	.00	.00	.00	.00	
F. ENDING CASH (A + E)			.00	.00	.00	.00	.00	.00	
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 09 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
A. BEGINNING CASH	9110	.00	.00	.00	.00	.00	.00		
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799								
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Books and Supplies	4000-4999								
Services	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299								
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		.00	.00	.00	.00	.00	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

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Fund 09 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		.00	.00	.00	.00	.00	.00	.00	
E. NET INCREASE/DECREASE B - C + D		.00	.00	.00	.00	.00	.00	.00	.00
F. ENDING CASH (A + E)		.00	.00	.00	.00	.00	.00		
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 13 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
A. BEGINNING CASH	9110		65,409.58-	31,723.70	12,163.81-	72,659.62-	28,746.65-	28,746.65-	
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299					35,496.19			
Other State Revenues	8300-8599					3,682.98			
Other Local Revenues	8600-8799				464.52	53,286.87			
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	464.52	92,466.04	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999			9,360.36	9,999.51	9,936.25			
Employee Benefits	3000-3999			5,242.30	5,337.66	5,317.12			
Books and Supplies	4000-4999			29,200.51	44,329.50	33,038.07			
Services	5000-5999		84.34	84.34	654.45	261.63			
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	84.34	43,887.51	60,321.12	48,553.07	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199	97,383.18-	97,331.69						
Accounts Receivable	9200-9299	639.21			639.21-				
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		96,743.97-	97,331.69	.00	639.21-	.00	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

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Fund 13 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
Liabilities									
Accounts Payable	9500-9599	114.07	114.07-						
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		114.07	114.07-	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		96,629.90-	97,217.62	.00	639.21-	.00	.00	.00	
E. NET INCREASE/DECREASE B - C + D			97,133.28	43,887.51-	60,495.81-	43,912.97	.00	.00	
F. ENDING CASH (A + E)			31,723.70	12,163.81-	72,659.62-	28,746.65-	28,746.65-	28,746.65-	
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 13 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
A. BEGINNING CASH	9110	28,746.65-	28,746.65-	28,746.65-	28,746.65-	28,746.65-	28,746.65-		
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299							35,496.19	400,000.00
Other State Revenues	8300-8599							3,682.98	35,000.00
Other Local Revenues	8600-8799							53,751.39	80,000.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	92,930.56	515,000.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999							29,296.12	94,238.00
Employee Benefits	3000-3999							15,897.08	52,553.00
Materials and Supplies	4000-4999							106,568.08	361,855.00
Utilities	5000-5999							1,084.76	9,447.00
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	152,846.04	518,093.00
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199							97,331.69	
Accounts Receivable	9200-9299							639.21-	
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		.00	.00	.00	.00	.00	.00	96,692.48	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

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Fund 13 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
Liabilities									
Accounts Payable	9500-9599							114.07-	
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	114.07-	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		.00	.00	.00	.00	.00	.00	96,578.41	
E. NET INCREASE/DECREASE B - C + D		.00	.00	.00	.00	.00	.00	36,662.93	3,093.00-
F. ENDING CASH (A + E)		28,746.65-	28,746.65-	28,746.65-	28,746.65-	28,746.65-	28,746.65-		
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 17 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
A. BEGINNING CASH	9110		2,983,822.86	2,983,822.86	2,983,822.86	2,987,342.99	2,987,342.99	2,987,342.99	
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799				525.29				
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	525.29	.00	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Materials and Supplies	4000-4999								
Utilities	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299	2,994.84			2,994.84				
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		2,994.84	.00	.00	2,994.84	.00	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

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Fund 17 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		2,994.84	.00	.00	2,994.84	.00	.00	.00	
E. NET INCREASE/DECREASE B - C + D			.00	.00	3,520.13	.00	.00	.00	
F. ENDING CASH (A + E)			2,983,822.86	2,983,822.86	2,987,342.99	2,987,342.99	2,987,342.99	2,987,342.99	
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 17 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
A. BEGINNING CASH	9110	2,987,342.99	2,987,342.99	2,987,342.99	2,987,342.99	2,987,342.99	2,987,342.99		
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799							525.29	14,800.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	525.29	14,800.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Salaries and Supplies	4000-4999								
Grants	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299							2,994.84	
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		.00	.00	.00	.00	.00	.00	2,994.84	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

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Fund 17 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		.00	.00	.00	.00	.00	.00	2,994.84	
E. NET INCREASE/DECREASE B - C + D		.00	.00	.00	.00	.00	.00	3,520.13	14,800.00
F. ENDING CASH (A + E)		2,987,342.99	2,987,342.99	2,987,342.99	2,987,342.99	2,987,342.99	2,987,342.99		
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 25 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
A. BEGINNING CASH	9110		383,608.61	383,608.61	383,608.61	384,071.70	411,484.67	411,484.67	
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799				69.94	27,412.97			
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	69.94	27,412.97	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Grants and Supplies	4000-4999								
Services	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299	393.15-			393.15				
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		393.15-	.00	.00	393.15	.00	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

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Fund 25 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		393.15	.00	.00	393.15	.00	.00	.00	
E. NET INCREASE/DECREASE B - C + D			.00	.00	463.09	27,412.97	.00	.00	
F. ENDING CASH (A + E)			383,608.61	383,608.61	384,071.70	411,484.67	411,484.67	411,484.67	
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 25 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
A. BEGINNING CASH	9110	411,484.67	411,484.67	411,484.67	411,484.67	411,484.67	411,484.67		
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799							27,482.91	50,000.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	27,482.91	50,000.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Services and Supplies	4000-4999								
Services	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								104,674.00
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	104,674.00
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299							393.15	
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		.00	.00	.00	.00	.00	.00	393.15	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

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Fund 25 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		.00	.00	.00	.00	.00	.00	393.15	
E. NET INCREASE/DECREASE B - C + D		.00	.00	.00	.00	.00	.00	27,876.06	54,674.00-
F. ENDING CASH (A + E)		411,484.67	411,484.67	411,484.67	411,484.67	411,484.67	411,484.67		
G. Ending Cash, Plus Cash Accruals and Adjustments									

-53-

Fund 35 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
A. BEGINNING CASH	9110		266,987.82	266,987.82	266,987.82	267,302.75	267,302.75	267,302.75	
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799				45.54-				
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	45.54-	.00	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Grants and Supplies	4000-4999								
Utilities	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299	360.47-			360.47				
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		360.47-	.00	.00	360.47	.00	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

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Fund 35 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
Liabilities									
Accounts Payable	9500-9599	8,500.00							
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		8,500.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		8,139.53	.00	.00	360.47	.00	.00	.00	
E. NET INCREASE/DECREASE B - C + D			.00	.00	314.93	.00	.00	.00	
F. ENDING CASH (A + E)			266,987.82	266,987.82	267,302.75	267,302.75	267,302.75	267,302.75	
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 35 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
A. BEGINNING CASH	9110	267,302.75	267,302.75	267,302.75	267,302.75	267,302.75	267,302.75		
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799							45.54-	3,300.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	45.54-	3,300.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Supplies and Supplies	4000-4999								
Services	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299							360.47	
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		.00	.00	.00	.00	.00	.00	360.47	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

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Fund 35 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		.00	.00	.00	.00	.00	.00	360.47	
E. NET INCREASE/DECREASE B - C + D		.00	.00	.00	.00	.00	.00	314.93	3,300.00
F. ENDING CASH (A + E)		267,302.75	267,302.75	267,302.75	267,302.75	267,302.75	267,302.75		
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 56 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
A. BEGINNING CASH	9110		.00	.00	.00	.00	.00	.00	
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799								
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Grants and Supplies	4000-4999								
Commodities	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199	1,248,727.02-							
Accounts Receivable	9200-9299								
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		1,248,727.02-	.00	.00	.00	.00	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

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Fund 56 - Actuals through June

Fiscal Year 2014/15

	Object	Beginning Balance	July	August	September	October	November	December	
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		1,248,727.02-	.00	.00	.00	.00	.00	.00	
E. NET INCREASE/DECREASE B - C + D			.00	.00	.00	.00	.00	.00	
F. ENDING CASH (A + E)			.00	.00	.00	.00	.00	.00	
G. Ending Cash, Plus Cash Accruals and Adjustments									

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Fund 56 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
A. BEGINNING CASH	9110	.00	.00	.00	.00	.00	.00		
B. RECEIPTS									
Revenue Limit									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799								
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	.00	
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Grants and Supplies	4000-4999								
Services	5000-5999								
Capital Outlays	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299								
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Undefined Objects									
SUBTOTAL ASSETS		.00	.00	.00	.00	.00	.00	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 12, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

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Fund 56 - Actuals through June

Fiscal Year 2014/15

	Object	January	February	March	April	May	June	Total	Budget
Liabilities									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Deferred Revenues	9650								
Undefined Objects									
SUBTOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00	
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET TRANSACTIONS		.00	.00	.00	.00	.00	.00	.00	
E. NET INCREASE/DECREASE B - C + D		.00	.00	.00	.00	.00	.00	.00	.00
F. ENDING CASH (A + E)		.00	.00	.00	.00	.00	.00		
G. Ending Cash, Plus Cash Accruals and Adjustments									

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SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

GOVERNING BOARD

SUBJECT: Site Enrollment, Attendance and Referral Statistics

MEETING: November 3, 2014

AGENDA SECTION:

☐ ACTION

☒ INFORMATION

☐ ACTION/CONSENT

Board Goals:

- ☐ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☒ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☐ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached are reports for each site indicating enrollment, attendance and discipline. These reports are from October 1 – 28, 2014 (run at time of Board Packet production deadline). Complete monthly report will be available at the meeting.

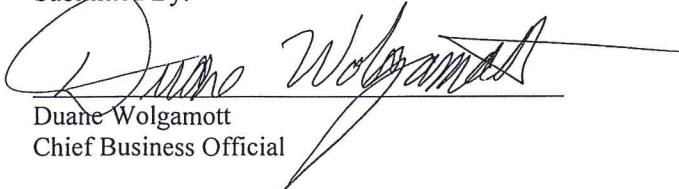
Recommendation:

This is an information item only.

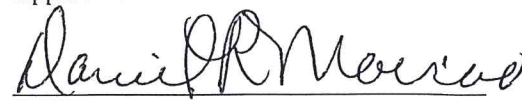
Fiscal Impact:

None

Submitted By:


Duane Wolgamott
Chief Business Official

Approved:


Daniel R. Moirao, Ed.D.
State Administrator

Greenfield High School

10/29/2014

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2014-2015

Daily Apportionment for Month 3

Page 1

Day #	Date	Holiday	Enrollment	Apportionment	Difference	Percent Present
41	10/6/2014		983	905	78	92.07%
42	10/7/2014		983	931	52	94.71%
43	10/8/2014		983	921	62	93.69%
44	10/9/2014		983	920	63	93.59%
45	10/10/2014		985	926	59	94.01%
46	10/13/2014	@	0	0	0	
47	10/14/2014		985	918	67	93.20%
48	10/15/2014		985	929	56	94.31%
49	10/16/2014		983	916	67	93.18%
50	10/17/2014		983	903	80	91.86%
51	10/20/2014		982	897	85	91.34%
52	10/21/2014		982	920	62	93.69%
53	10/22/2014		983	916	67	93.18%
54	10/23/2014		983	930	53	94.61%
55	10/24/2014		983	923	60	93.90%
56	10/27/2014		983	928	55	94.40%
57	10/28/2014		983	960	23	97.66%
58	10/29/2014		983	961	22	97.76%
59	10/30/2014		983	962	21	97.86%
60	10/31/2014		983	962	21	97.86%
Month 3 Average:			983.21	927.79		94.36%

Greenfield High School

10/29/2014

2014-2015

Discipline Distribution Report from 10/1/2014 to 10/29/2014

Page 1

Code # and Name		Total	Grade				Sex		Hispanic/Latino?	Race (Not Hispanic)					
			9	10	11	12	F	M	Y	100	200	300	400	600	700
02	*Alcohol, Use of (E) 48900	1	-	1	-	-	1	-	1	-	-	-	-	-	-
07	*Drugs, Paraphernalia (E)	2	-	2	-	-	-	2	2	-	-	-	-	-	-
08	*Drugs, Possession of (E)	2	-	1	1	-	-	2	2	-	-	-	-	-	-
10	*Drugs, Use of (E) 48900 (9	3	2	3	1	2	7	9	-	-	-	-	-	-
15	*Knife, Brandishing (E)489	1	1	-	-	-	-	1	1	-	-	-	-	-	-
23	*Theft (E) 48900 (g)	1	1	-	-	-	-	1	1	-	-	-	-	-	-
24	*Vandalism (E) 48900 (f)	2	2	-	-	-	-	2	2	-	-	-	-	-	-
32	Absences, Excessive	1	-	-	1	-	1	-	1	-	-	-	-	-	-
36	Behavior, Defiance (E) 489	5	-	3	1	1	-	5	5	-	-	-	-	-	-
37	Behavior, Disobedience (E)	2	-	-	1	1	-	2	2	-	-	-	-	-	-
48	Behavior, Disruptive (E) 48	11	1	2	5	3	3	8	10	-	-	-	-	-	1
48	Behavior, Inappropriate (E)	7	3	1	3	-	2	5	7	-	-	-	-	-	-
41	Class Rules, Violation of	5	2	2	1	-	3	2	5	-	-	-	-	-	-
42	Class, Leave without Permi	1	-	-	-	1	1	-	1	-	-	-	-	-	-
45	Dangerous Object	1	1	-	-	-	-	1	1	-	-	-	-	-	-
48	Dress, Code Violation	1	-	-	1	-	-	1	1	-	-	-	-	-	-
52	Fighting (E) 48900 (a)(1)	2	2	-	-	-	2	-	2	-	-	-	-	-	-
62	Horseplay	2	-	-	2	-	-	2	2	-	-	-	-	-	-
65	Language, Profanity (E) 48	5	3	1	1	-	4	1	5	-	-	-	-	-	-
72	P.E., Non-suit	2	-	1	1	-	1	1	2	-	-	-	-	-	-
76	School Rules, Violation of	3	1	1	1	-	1	2	3	-	-	-	-	-	-
89	Truant	3	-	-	2	1	2	1	3	-	-	-	-	-	-
Totals:		69	20	17	24	8	23	46	68	-	-	-	-	-	1

King City High School

10/29/2014

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2014-2015

Daily Apportionment for Month 3

Page 1

Day #	Date	Holiday	Enrollment	Apportionment	Difference	Percent Present
41	10/6/2014		947	865	82	91.34%
42	10/7/2014		946	886	60	93.66%
43	10/8/2014		945	885	60	93.65%
44	10/9/2014		944	887	57	93.96%
45	10/10/2014		944	888	56	94.07%
46	10/13/2014	@	0	0	0	
47	10/14/2014		946	891	55	94.19%
48	10/15/2014		947	892	55	94.19%
49	10/16/2014		948	888	60	93.67%
50	10/17/2014		948	895	53	94.41%
51	10/20/2014		944	881	63	93.33%
52	10/21/2014		944	886	58	93.86%
53	10/22/2014		945	893	52	94.50%
54	10/23/2014		945	885	60	93.65%
55	10/24/2014		945	892	53	94.39%
56	10/27/2014		944	867	77	91.84%
57	10/28/2014		945	896	49	94.81%
58	10/29/2014		945	913	32	96.61%
59	10/30/2014		945	913	32	96.61%
60	10/31/2014		945	913	32	96.61%
Month 3 Average:			945.37	890.32		94.18%

King City High School

10/29/2014

2014-2015

Discipline Distribution Report from 10/1/2014 to 10/29/2014

Page 1

Code # and Name		Total	Grade				Sex		Hispanic/Latino?	Race (Not Hispanic)					
			9	10	11	12	F	M	Y	100	200	300	400	600	700
52	Fighting (E) 48900 (a)(1)	.2	1	1	-	-	-	2	2	-	-	-	-	-	-
Totals:		2	1	1	-	-	-	2	2	-	-	-	-	-	-

Portola-Butler Contin. High School

10/29/2014

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2014-2015

Daily Apportionment for Month 3

Page 1

Day #	Date	Holiday	Enrollment	Apportionment	Difference	Percent Present
41	10/6/2014		97	92	5	94.85%
42	10/7/2014		96	91	5	94.79%
43	10/8/2014		96	91	5	94.79%
44	10/9/2014		96	91	5	94.79%
45	10/10/2014		96	91	5	94.79%
46	10/13/2014	@	0	0	0	
47	10/14/2014		96	91	5	94.79%
48	10/15/2014		96	91	5	94.79%
49	10/16/2014		96	91	5	94.79%
50	10/17/2014		96	91	5	94.79%
51	10/20/2014		102	97	5	95.10%
52	10/21/2014		100	92	8	92.00%
53	10/22/2014		100	92	8	92.00%
54	10/23/2014		100	91	9	91.00%
55	10/24/2014		100	91	9	91.00%
56	10/27/2014		100	91	9	91.00%
57	10/28/2014		100	91	9	91.00%
58	10/29/2014		100	91	9	91.00%
59	10/30/2014		100	91	9	91.00%
60	10/31/2014		100	91	9	91.00%
Month 3 Average:			98.26	91.47		93.09%

Portola-Butler Contin. High School

10/29/2014

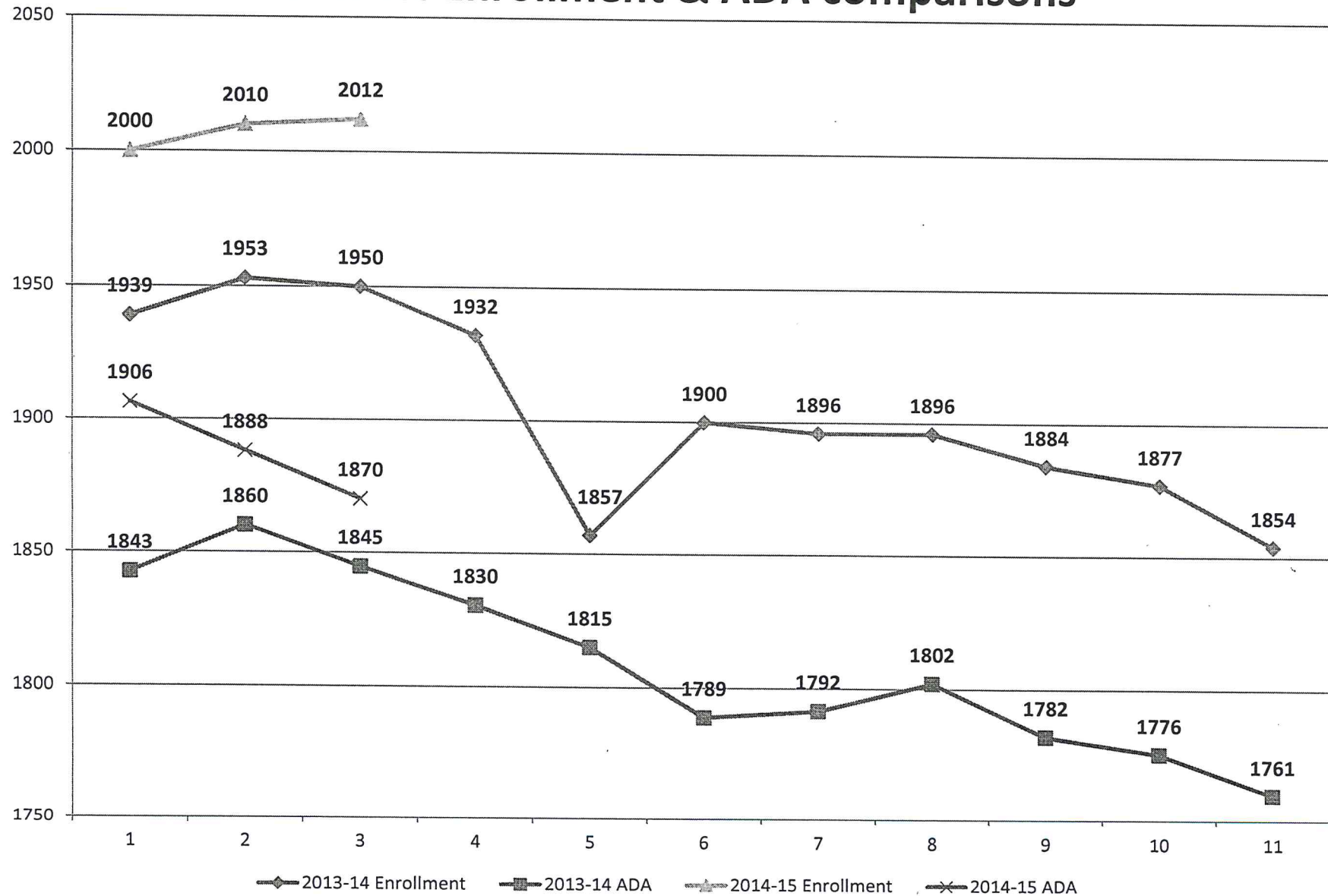
2014-2015

Discipline Distribution Report from 10/1/2014 to 10/28/2014

Page 1

Code # and Name		Total	Grade				Sex		Hispanic/Latino?	Race (Not Hispanic)					
			9	10	11	12	F	M	Y	100	200	300	400	600	700
08	*Drugs, Possession of (E)	2	-	-	1	1	-	2	2	-	-	-	-	-	-
36	Behavior, Defiance (E) 489	2	-	-	-	2	-	2	2	-	-	-	-	-	-
37	Behavior, Disobedience (E)	1	-	-	-	1	-	1	1	-	-	-	-	-	-
39	Behavior, Inappropriate (E)	1	-	-	-	1	-	1	1	-	-	-	-	-	-
74	Profanity (E) 48900 (i)	1	-	-	-	1	-	1	1	-	-	-	-	-	-
89	Truant	1	-	-	-	1	-	1	1	-	-	-	-	-	-
Totals:		8	-	-	1	7	-	8	8	-	-	-	-	-	-

District Enrollment & ADA comparisons



Totals

KCHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	942.00	935.00	925.00	916.00	893.00	909.00	897.00	895.00	890.00	886.00	885.00
Total ADA	910.21	895.94	883.89	871.74	873.13	860.40	861.26	860.77	856.20	850.73	834.09
Percentage Attendance	96.63%	95.82%	95.56%	95.17%	97.77%	94.65%	96.02%	96.18%	96.20%	96.02%	94.25%

KCHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	938.00	946.00	943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADA	896.68	881.85	891.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Percentage Attendance	95.59%	93.22%	94.58%								

Totals

GHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	929.00	938.00	939.00	934.00	910.00	924.00	927.00	928.00	924.00	924.00	916.00
Total ADA	872.90	891.55	884.06	882.73	873.06	865.60	866.73	872.11	860.60	866.53	871.58
Percentage Attendance	93.96%	95.05%	94.15%	94.51%	95.94%	93.68%	93.50%	93.98%	93.14%	93.78%	95.15%

GHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	983.00	983.00	983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADA	942.00	933.80	927.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Percentage Attendance	95.83%	94.99%	94.38%								

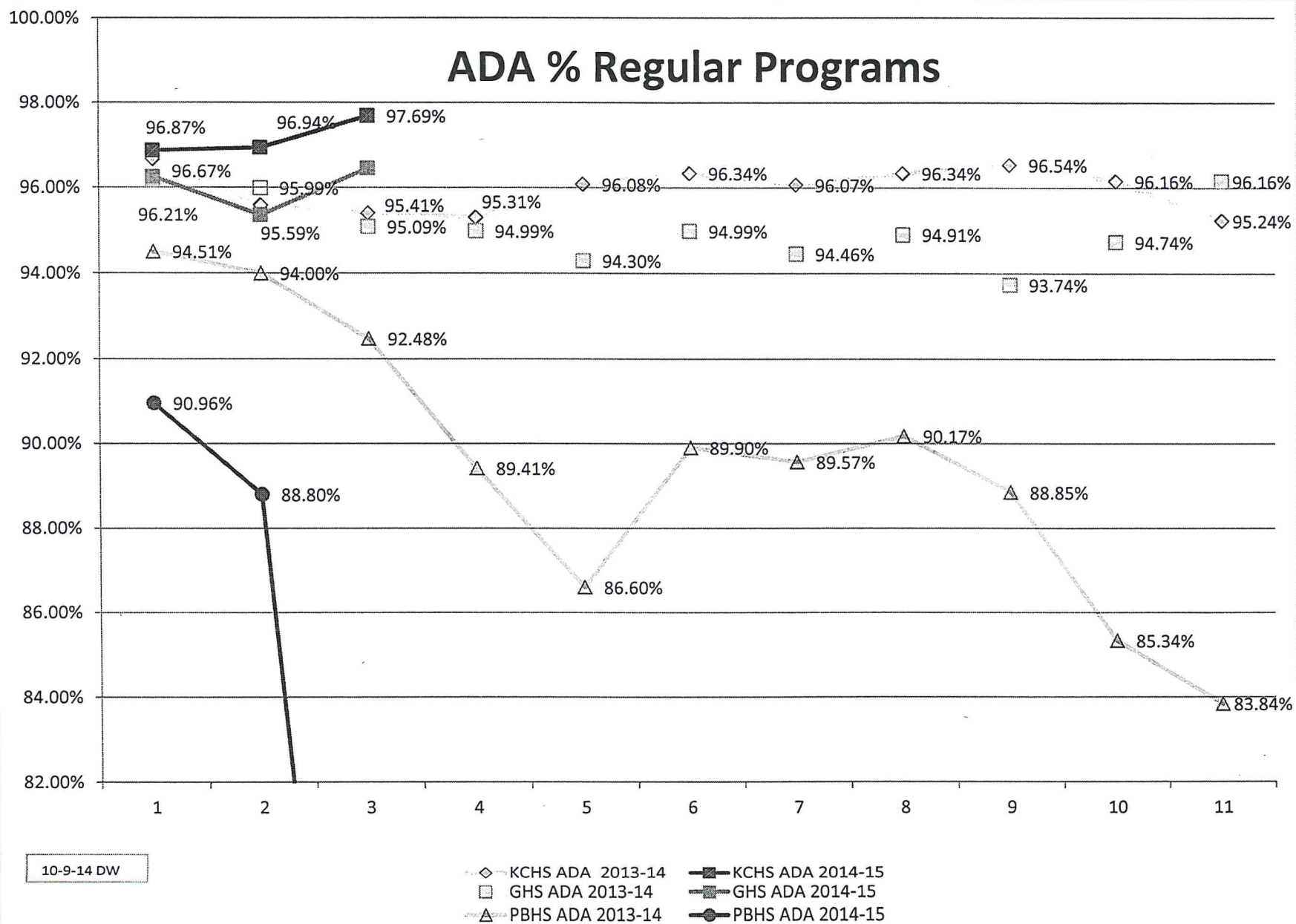
Totals

PBHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	68.00	80.00	86.00	82.00	54.00	67.00	72.00	73.00	70.00	67.00	53.00
Total ADA	59.49	72.73	76.80	75.99	68.76	63.00	63.58	69.22	65.53	58.65	54.86
Percentage Attendance	87.49%	90.91%	89.30%	92.67%	127.33%	94.03%	88.31%	94.82%	93.61%	87.54%	103.51%

PBHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	79.00	81.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADA	67.81	72.59	50.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Percentage Attendance	85.84%	89.62%	58.84%								

District

2013-14	1939	1953	1950	1932	1857	1900	1896	1896	1884	1877	1854
ADA	1843	1860	1845	1830	1815	1789	1792	1802	1782	1776	1761
2014-15	2000	2010	2012	0	0	0	0	0	0	0	0
ADA	1906	1888	1870	0	0	0	0	0	0	0	0
Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	
Enroll Diff	61.00	57.00	62.00								
ADA Diff	63.89	28.02	25.53								



Regular Program

KCHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	916.00	907.00	891.00	874.00	858.00	866.00	854.00	849.00	844.00	838.00	838.00
Total ADA	890.32	872.39	859.58	840.11	839.13	837.00	825.26	821.44	818.27	808.53	798.08
Percentage Attendance	96.67%	95.59%	95.41%	95.31%	96.08%	96.34%	96.07%	96.34%	96.54%	96.16%	95.24%
KCHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	892.00	895.00	891.00								
Total ADA	868.79	863.35	871.95								
Percentage Attendance	96.87%	96.94%	97.69%								

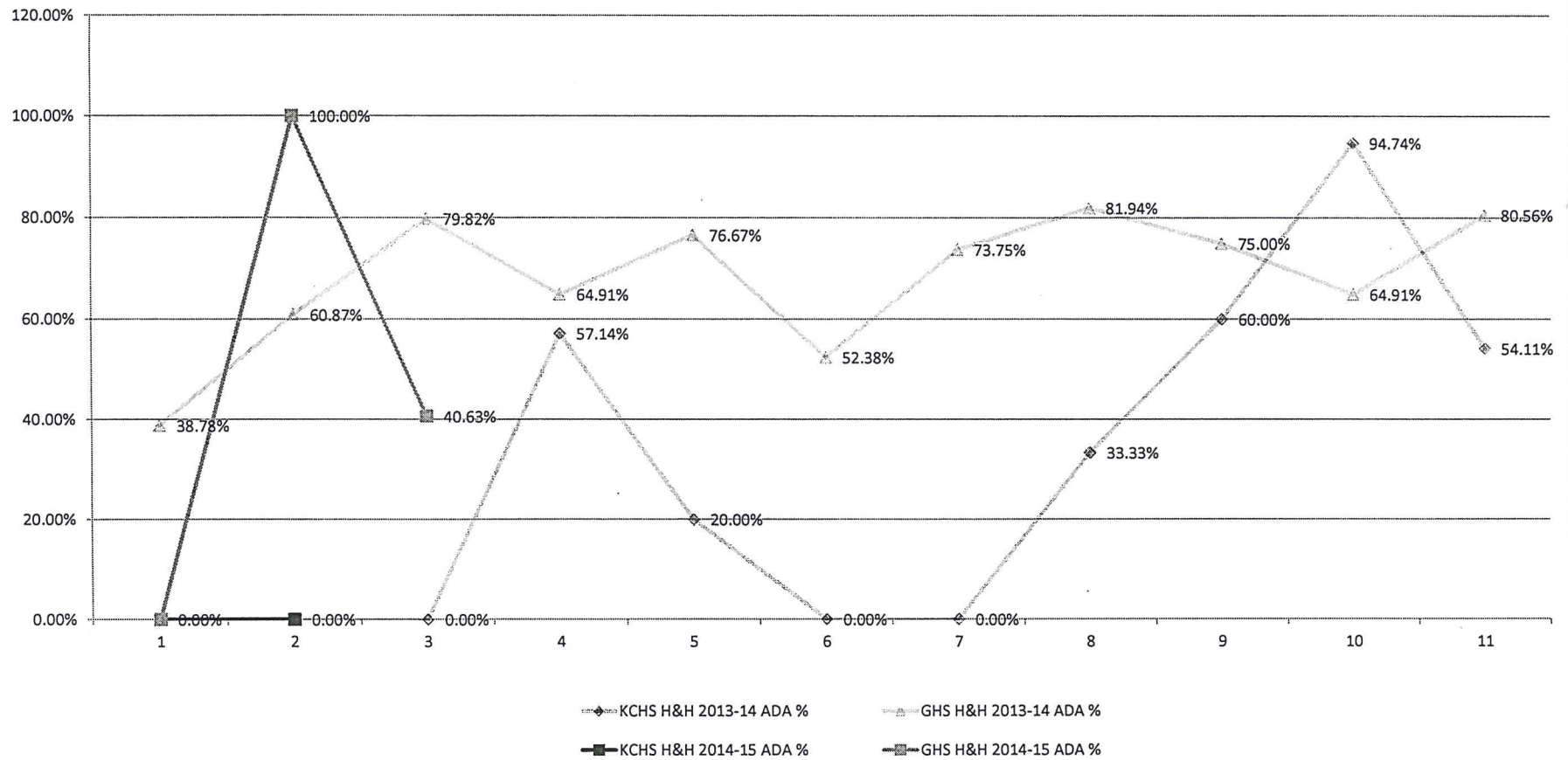
Regular Program

GHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	887.00	891.00	887.00	877.00	862.00	871.00	872.00	872.00	872.00	864.00	854.00
Total ADA	845.05	855.89	845.32	838.26	827.93	833.60	825.26	827.94	817.67	822.32	832.25
Percentage Attendance	96.21%	95.99%	95.09%	94.99%	94.30%	94.99%	94.46%	94.91%	93.74%	94.74%	96.16%
GHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	944.00	939.00	938.00								
Total ADA	910.63	898.05	905.21								
Percentage Attendance	96.25%	95.36%	96.45%								

Regular Program

PBHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	65.00	78.00	84.00	79.00	53.00	67.00	72.00	73.00	69.00	64.00	50.00
Total ADA	57.58	71.30	74.12	74.25	66.47	63.00	63.58	69.22	65.20	57.26	53.11
Percentage Attendance	94.51%	94.00%	92.48%	89.41%	86.60%	89.90%	89.57%	90.17%	88.85%	85.34%	83.84%
PBHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	78.00	78.00	79.00								
Total ADA	67.02	71.27	50.60								
Percentage Attendance	90.96%	88.80%	64.51%								

ADA % Home & Hospital Programs



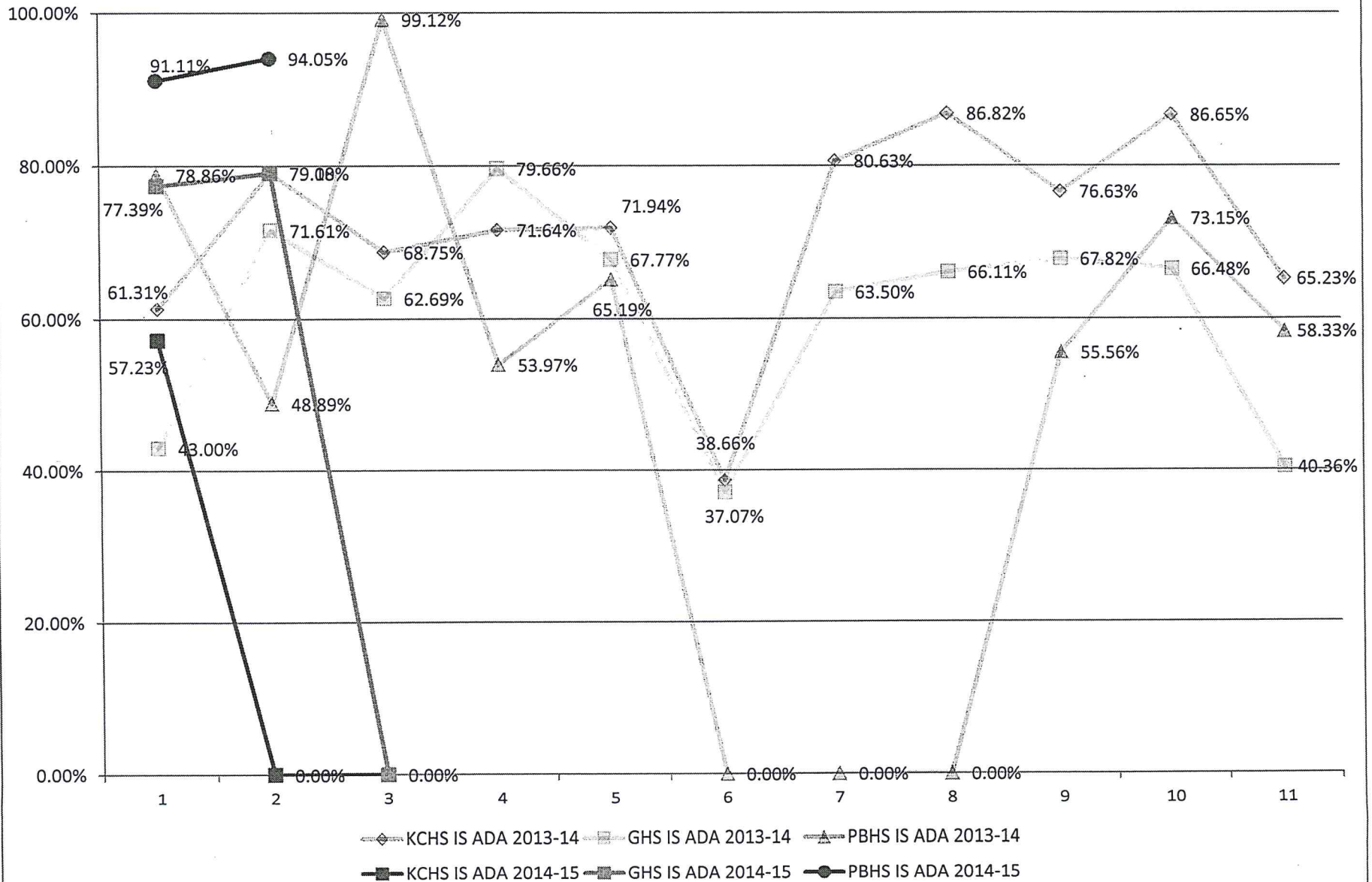
Home and Hospital Program

KCHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00
Total ADA	0.00	0.00	0.00	0.42	0.20	0.00	0.00	0.33	0.80	1.89	1.17
Percentage Attendance	0.00%	0.00%	0.00%	57.14%	20.00%	0.00%	0.00%	33.33%	60.00%	94.74%	54.11%
KCHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment											
Total ADA											
Percentage Attendance	0.00%	0.00%									

Home and Hospital Program

GHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	3.00	6.00	6.00	6.00	4.00	5.00	4.00	4.00	3.00	3.00	3.00
Total ADA	1.00	2.33	4.79	3.89	4.60	2.20	3.11	3.28	2.80	1.95	2.42
Percentage Attendance	38.78%	60.87%	79.82%	64.91%	76.67%	52.38%	73.75%	81.94%	75.00%	64.91%	80.56%
GHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	0	1	2								
Total ADA	0	1	0.68								
Percentage Attendance	0.00%	100.00%	40.63%								

ADA % Independent Study Programs



Independent Study Program

KCHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	11.00	12.00	17.00	24.00	17.00	25.00	25.00	28.00	27.00	29.00	29.00
Total ADA	5.42	8.83	9.26	15.16	17.27	9.20	20.16	23.06	21.20	24.26	18.92
Percentage Attendance	61.31%	79.10%	68.75%	71.64%	71.94%	38.66%	80.63%	86.82%	76.63%	86.65%	65.23%
KCHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	27	32	31								
Total ADA	10.21	0	0								
Percentage Attendance	57.23%	0.00%	0.00%								

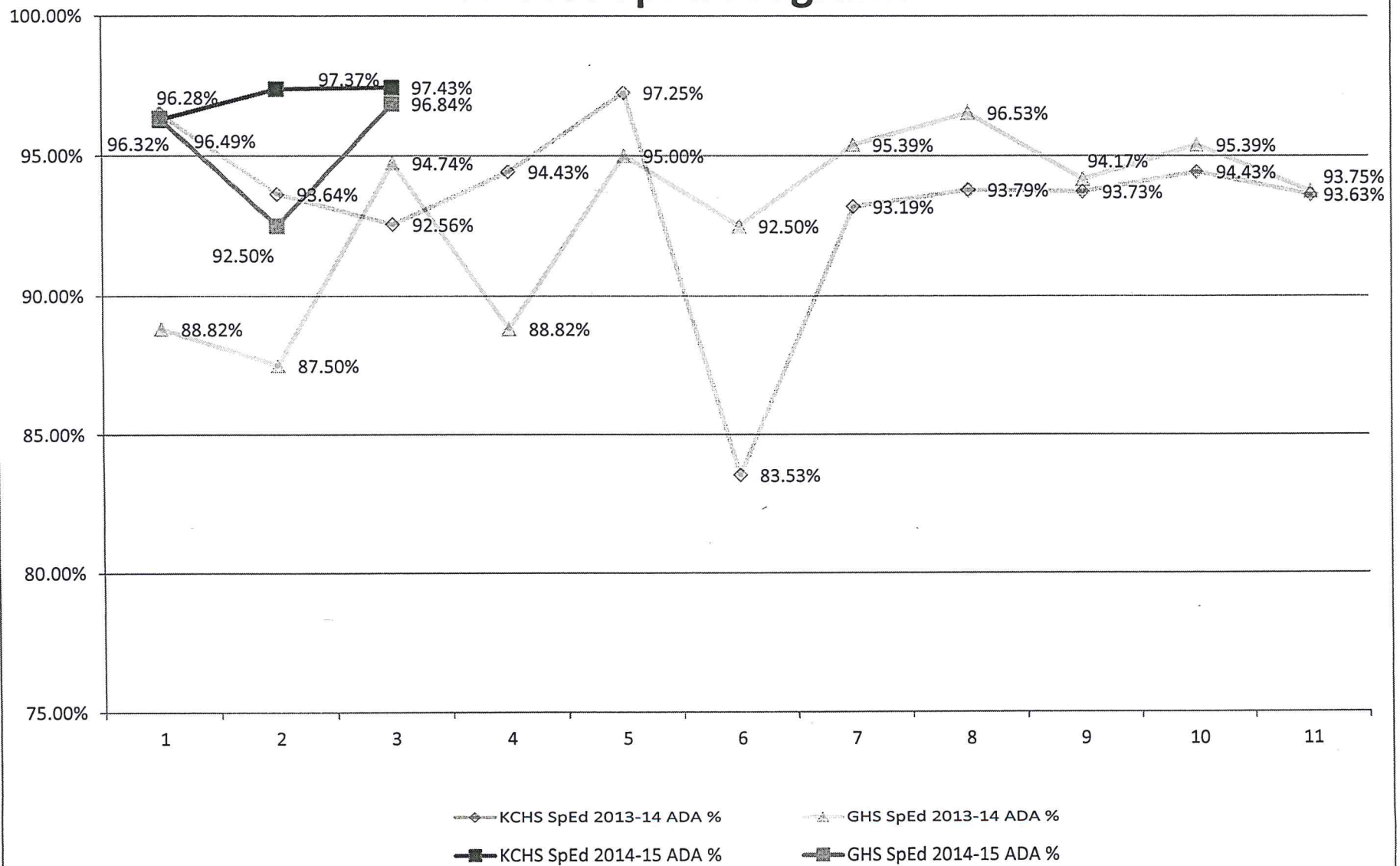
Independent Study Program

GHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	16.00	18.00	23.00	28.00	20.00	24.00	26.00	27.00	24.00	32.00	33.00
Total ADA	6.95	12.61	12.74	20.00	20.00	8.60	15.84	17.67	17.00	19.21	13.25
Percentage Attendance	43.00%	71.61%	62.69%	79.66%	67.77%	37.07%	63.50%	66.11%	67.82%	66.48%	40.36%
GHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	16	20	20								
Total ADA	10.63	15.50	0.00								
Percentage Attendance	77.39%	79.08%	0.00%								

Independent Study Program

PBHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	3.00	2.00	2.00	3.00	1.00	0.00	0.00	0.00	1.00	3.00	3.00
Total ADA	1.91	1.43	2.68	1.74	2.29	0.00	0.00	0.00	0.33	1.39	1.75
Percentage Attendance	78.86%	48.89%	99.12%	53.97%	65.19%	0.00%	0.00%	0.00%	55.56%	73.15%	58.33%
PBHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	1.00	3.00	7.00								
Total ADA	0.79	1.32	0.00								
Percentage Attendance	91.11%	94.05%	0.00%								

ADA % SpEd Programs



Special Education Program

KCHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	15.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
Total ADA	14.47	14.72	15.05	16.05	16.53	14.20	15.84	15.94	15.93	16.05	15.92
Percentage Attendance	96.49%	93.64%	92.56%	94.43%	97.25%	83.53%	93.19%	93.79%	93.73%	94.43%	93.63%
KCHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	19	19	21								
Total ADA	17.68	18.5	19.95								
Percentage Attendance	96.28%	97.37%	97.43%								

Special Education Program

GHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Total ADA	7.11	7.00	7.58	7.11	7.60	7.40	7.63	7.72	7.53	7.63	7.50
Percentage Attendance	88.82%	87.50%	94.74%	88.82%	95.00%	92.50%	95.39%	96.53%	94.17%	95.39%	93.75%
GHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	10	10	10								
Total ADA	9.63	9.25	9.68								
Percentage Attendance	96.32%	92.50%	96.84%								

Transitional Special Education Program

KCHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment											
Total ADA											
Percentage											
Attendance											
KCHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment											
Total ADA											
Percentage											
Attendance											

Transitional Special Education Program

GHS 2013-14	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	15.00	15.00	15.00	15.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00
Total ADA	12.79	13.72	13.63	13.47	12.93	13.80	14.89	15.50	15.60	15.42	15.58
Percentage											
Attendance	95.87%	91.48%	90.88%	89.82%	83.98%	86.25%	88.99%	91.18%	91.76%	90.71%	91.67%
GHS 2014-15	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11
Ending Enrollment	13	13	13								
Total ADA	11.11	10	12.21								
Percentage											
Attendance	87.92%	87.91%	93.93%								

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SUBJECT: Greenfield High School Williams First Quarter
Facilities Report

MEETING: November 3, 2014

AGENDA SECTION:

☐ ACTION

☒ INFORMATION

☐ ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- ☐ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☒ Ensure that Facilities are Safe for Staff and Students
- ☐ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The Greenfield High School facilities first quarter report will be reviewed and repairs made to items that can be accomplished. The items requiring a larger dollar amount for repairs will be prioritized and placed on a list to be accomplished as funding becomes available.

Recommendation:

The recommendation is being made to designate funds for the repair and upkeep of our facilities.


Fiscal Impact:

The funding would come from the Routine Restricted Funds.

Submitted By:


Duane Wolgamott
Chief Business Official

Approved:


Daniel R. Moirao, Ed.D.
State Administrator



Monterey County Office of Education

Leadership, Support, and Service to Prepare All Students for Success

Dr. Nancy Kotowski
County Superintendent of Schools

October 17, 2014

Dr. Daniel Moirao
State Administrator
South Monterey County Joint UHSD
800 Broadway Street
King City, CA 93930

Dear Dr. Moirao,

California *Education Code* Section 1240 requires that the County Superintendent of Schools visit schools identified for compliance review in accordance with the *Williams* Legislation and report to you the results. I am pleased to provide, for submission to your governing board at a regularly scheduled meeting, the **first** quarterly report for fiscal year 2014-2015 as required by *Education Code* section 1240(c)(2)(G) pursuant to the *Williams* and *Valenzuela* Settlements. This report presents the results of the review of the **South Monterey County Joint USD** for the period of **August through September 2014**.

The purpose of the review visitation(s) as specified in California Education Code 1240 was to:

1. Determine if students have "sufficient" standards-aligned instructional materials in four core subject areas (English language arts, mathematics, history/social science and science), including science laboratory equipment in grades 9-12 and as appropriate, in foreign languages and health;
2. Determine if there is any facility condition that "poses an emergency or urgent threat to the health or safety of pupils or staff";
3. Determine if the school has provided accurate data on the annual school accountability report card related to the sufficiency of instructional materials and the safety, cleanliness, and adequacy of school facilities, including "good repair"; and
4. Determine the extent to which pupils who have not passed the California High School Exit Examination (CAHSEE) by the end of grade 12 are informed that they are entitled to receive CAHSEE intensive instruction and services for up to two consecutive years after completion of grade 12 and the extent to which pupils who have elected to receive services are being served.

The law further requires that the County Superintendent:

1. Annually monitor and review teacher misassignments and teacher vacancies in schools ranked in deciles 1-3 (2012 Base API);

2. Receive quarterly reports on complaints filed within the school district concerning insufficient instructional materials, teacher vacancies and misassignments, emergency or urgent facilities issues, and CAHSEE intensive instruction and services under the Uniform Complaint Procedure; and
3. Review audit exceptions under expanded authority in the areas of use of instructional materials program funds, teacher misassignments, and information reported on the school accountability report card and determine whether the exceptions are either corrected or an acceptable plan of correction has been developed.

While the Uniform Complaint data is not mandated to be a part of this report, it is included so that you and the citizens of our community will have a complete understanding of the environment in which the district is functioning.

Definitions of basic terms are as follows:

- “Sufficient textbooks or instructional materials” means each pupil, including English language learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home.
- A school facility condition that poses an “emergency or urgent threat” is a “condition that poses a threat to the health or safety of pupils or staff while at school.”
- “Good Repair” means the school facilities are clean, safe and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction [the Facility Inspection Tool (FIT)] or a local evaluation instrument that meets the same criteria. Each school district that receives state funding for facilities maintenance is required to establish a facilities inspection system to ensure that each of its schools is maintained in “good repair.”
- The meaning of each overall rating:
 - **Exemplary:** The school meets most or all standards of good repair. Deficiencies noted if any, are not significant and/or impact a very small area of the school.
 - **Good:** The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or resulting from minor wear and tear, and/or in the process of being mitigated.
 - **Fair:** The school is not in good repair. Some deficiencies noted are critical and/or widespread. Repairs and/or additional maintenance are necessary in several areas of the school site.
 - **Poor:** The school facilities are in poor condition. Deficiencies of various degrees have been noted throughout the site. Major repairs and maintenance are necessary throughout the campus.

Findings are as follows:

- Instructional Materials – *Sufficient.*
- Facilities – *See Attached Report.*
- School Accountability Report Card – *See Attached Report.*
- Teacher Misassignments and Teacher Vacancies – *See Attached Report.*
- Uniform Complaint Procedure – *See Attached Report.*
- *Valenzuela/CAHSEE* Intensive Instruction and Services Program – *See Attached Report.*

Please extend to your governing board, administration and site staff my appreciation for their professionalism in addressing the compliance requirements for the *Williams* and *Valenzuela* Settlements Legislation.

Sincerely,

A handwritten signature in cursive script, reading "Nancy Kotowski".

Nancy Kotowski, Ph.D.
Monterey County
Superintendent of Schools



Monterey County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR *SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT*
OCTOBER 2014

This report summarizes the results of the *Williams* Site Visits and documentation reviews at deciles 1, 2, and 3 schools (2012 Base API) for the months of August - September 2014.

SCHOOL FACILITIES:

Schools were reviewed for condition of facilities, whether they were in “good repair”* or pose an “emergency”** as noted below:

School	Overall Rating	Review Date	Room/Area	Facility Deficiencies Identified	Item # / Category	Emergency	Correction/Action Taken	Corrected On
Greenfield High School *		8/19/14	Admin Bldg.	Paint peeling on down spout / Gutters / Eaves 4 th year	11 Hazardous Materials			
			101	Carpet tears and waves / Trip hazard 4 th year	4 Interior Surfaces			
			106	Carpet tears and weaves / Trip hazard 4 th year	4 Interior Surfaces			
			106	Floor outlet cover is loose / Broken trip hazard / Outlet cover missing	7 Electrical			
			102	Blinds are broken / Lockdown procedures	4 Interior Surfaces			
			Biology Work Rm	Water stains ceiling tiles 4 th year	4 Interior Surfaces			
			201	Exterior window frames rusted / Holes	15 Windows/Doors/Gates/Fences			
			206	Blinds are broken @ entry / Lockdown procedures	4 Interior Surfaces			
			202	Carpet has tears / Waves / Trip hazard 4 th year	4 Interior Surfaces			
			205	Carpet has tears / Waves / Trip hazard 4 th year	4 Interior Surfaces			
			Activities Work Rm	Water stain ceiling tiles	4 Interior Surfaces			
			203	Carpet has tears / Waves / Trip hazard 4 th year	4 Interior Surfaces			

* “Good repair” means the facilities are clean, safe and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction or a local evaluation instrument that meets the same criteria.

** “Emergency condition” means a facility condition that poses a threat to the health or safety of pupils or staff while at school.



Monterey County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
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School	Overall Rating	Review Date	Room/Area	Facility Deficiencies Identified	Item # / Category	Emergency	Correction/Action Taken	Corrected On
Greenfield High School (Cont'd) *			204	Carpet has tears / Waves / Trip hazard 4 th year	4 Interior Surfaces			
			P601	Rusted / Holes on exterior eaves	13 Roofs			
			P602	Inadequate lighting	7 Electrical			
			P602	5 bulbs out	7 Electrical			
			P602	Rust is present on exterior eaves	11 Hazardous Materials			
			P603	Carpet tears / Trip hazard	4 Interior Surfaces			
			P603	Rust under exterior eaves / Deteriorating 4 th year	11 Hazardous Materials			
			P605	Carpet tears / Trip hazard 4 th year	4 Interior Surfaces			
			P606	Carpet is torn / Trip hazard	4 Interior Surfaces			
			P606	Exterior light is not working	7 Electrical			
			P607	Carpet is torn / Trip hazard	4 Interior Surfaces			
			P607	Exterior light is not working	7 Electrical			
			Boys RR	Ceiling tiles are missing	4 Interior Surfaces			
			Boys RR	Door vent cover is broken	15 Windows/Doors/Gates/Fences			

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Monterey County Superintendent of Schools
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SCHOOL FACILITIES:

Schools were reviewed for condition of facilities, whether they were in “good repair”* or pose an “emergency”** as noted below:

School	Overall Rating	Review Date	Room/Area	Facility Deficiencies Identified	Item # / Category	Emergency	Correction/Action Taken	Corrected On
Greenfield High School (Cont'd) *			P609	Carpet tears and waves / Trip hazard 4 th year	4 Interior Surfaces			
			P610	Exterior lights are not working	7 Electrical			
			P611	Exterior lights are not working	7 Electrical			
			P612	Exterior lights are not working	7 Electrical			
			P614	Dirty vents	2 Mech/HVAC			
			P614	Carpet is worn	4 Interior Surfaces			
			P615	Carpet is worn / stained	4 Interior Surfaces			
			P616	Dirty vents	2 Mech/HVAC			
			P616	Exterior lights are not working	7 Electrical			
			P616	Gutter is leaking @ joint @ entry	13 Roofs			
			Weight Room	Trip hazard @ asphalt cement seam	14 Playgrounds/School Grounds			
			Wrestling / Dance Room	Ceiling tiles are missing / Loose / Cracked	4 Interior Surfaces			
			Wrestling / Dance Room	Trip hazard @ asphalt / Cement seam	14 Playgrounds/School Grounds			

* “Good repair” means the facilities are clean, safe and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction or a local evaluation instrument that meets the same criteria.

** “Emergency condition” means a facility condition that poses a threat to the health or safety of pupils or staff while at school.



Monterey County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
OCTOBER 2014

This report summarizes the results of the *Williams* Site Visits and documentation reviews at deciles 1, 2, and 3 schools (2012 Base API) for the months of August - September 2014.

SCHOOL FACILITIES:

Schools were reviewed for condition of facilities, whether they were in “good repair”* or pose an “emergency”** as noted below:

School	Overall Rating	Review Date	Room/Area	Facility Deficiencies Identified	Item # / Category	Emergency	Correction/Action Taken	Corrected On
Greenfield High School (Cont'd) *			Men's Locker Room	Paint chipping on floor	4 Interior Surfaces			
- 87 -			Boys RR	Paint chipping on floor	4 Interior Surfaces			
			PE Office	Water stains ceiling tiles	4 Interior Surfaces			
			Unified Arts 402	Carpet is torn / Trip hazard	4 Interior Surfaces			
			Boys RR	Exterior drinking fountain is leaking @ base	9 Sinks/Fountains			
			Stage	Water damage / Leaks on ceiling	4 Interior Surfaces			
			Office Kitchen	Water stains ceiling tiles in hallway to student union 4 th year	4 Interior Surfaces			
			Library	Paint peeling on down spouts and gutters 4 th year	11 Hazardous Materials			
			Library Office	Carpet has waves / Trip hazard	4 Interior Surfaces			
			Media Center	Carpet has waves / Trip hazard	4 Interior Surfaces			
			400 Boys	Dirty	5 Overall Cleanliness			
			400 Boys	Lavatory not working	8 Restrooms			

* “Good repair” means the facilities are clean, safe and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction or a local evaluation instrument that meets the same criteria.

** “Emergency condition” means a facility condition that poses a threat to the health or safety of pupils or staff while at school.



Monterey County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
OCTOBER 2014

This report summarizes the results of the *Williams* Site Visits and documentation reviews at deciles 1, 2, and 3 schools (2012 Base API) for the months of August - September 2014.

SCHOOL FACILITIES:

Schools were reviewed for condition of facilities, whether they were in “good repair”* or pose an “emergency”** as noted below:

School	Overall Rating	Review Date	Room/ Area	Facility Deficiencies Identified	Item # / Category	Emergency	Correction/Action Taken	Corrected On
Greenfield High School (Cont'd) *			400 Fountain	Dirty	9 Sinks/Fountains			
			Girls Locker	Epoxy floor chipped	4 Interior Surfaces			
			Girls Locker	Lavatory not working / Leaking flush valve	8 Restrooms			
			Boys Locker	Epoxy floor chipped	4 Interior Surfaces			
			Boys Locker	Lavatory not working	8 Restrooms			
			North Library RR	Locked	8 Restrooms			

* “Good repair” means the facilities are clean, safe and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction or a local evaluation instrument that meets the same criteria.

** “Emergency condition” means a facility condition that poses a threat to the health or safety of pupils or staff while at school.



Monterey County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR *SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT*
OCTOBER 2014

SCHOOL ACCOUNTABILITY REPORT CARD (SARC):

The 2012-2013 School Accountability Report Card (SARC) (published during the 2013-2014 school year) for the following schools were reviewed to determine the accuracy of the information reported for sufficiency of textbooks and instructional materials and safety, cleanliness, and adequacy of school facilities, including “good repair.”

School	SARC Review Date	Instructional Materials Discrepancies	Facility Conditions Discrepancies (Facility Inspection Tool)
Greenfield High	March 11, 2014	Accurate	Accurate

Monterey County Superintendent of Schools

WILLIAMS SETTLEMENT LEGISLATION

FIRST QUARTERLY REPORT FOR *SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT****

2014-2015 FISCAL YEAR

OCTOBER 2014

The results of teacher misassignments* and teacher vacancy** reviews for the following schools were:

(Note: The annual report will include the teacher misassignments and vacancies reported to the CCTC on July 1 for the prior year. The quarterly reports will include the misassignments and vacancies identified in the current year.)

****Scheduled visitation for Williams Teacher Assignment Monitoring will be November 19, 2014.**

Schools	<i>Greenfield H.S.</i>
Number of misassignments for the 2014-2015 school year	
Number of misassignments that were corrected within 30 calendar days	
Number of classes in which the teacher was lacking the appropriate authorization and training to teach English Language Learners and 20% or more of students were English Language Learners	
Number of Teacher Vacancies for the 2014-2015 school year	
Number of Teacher Vacancies Filled in the 2014-2015 school year	

*CCTC considers it a misassignment when a teacher lacks the proper subject-matter authorization to teach the class, a proper teaching credential, or the appropriate authorization or credential to teach English Learners and one or more English Learners are assigned to the class. The *Williams* settlement requires that the county superintendent also report to the CCTC the number of English Learner related misassignments involving classes in which 20% or more of the students are English Learners.

**A "teacher vacancy" occurs if 20 working days after school begins for the semester, a single designated teacher has still not been assigned to teach the class for the entire year or semester. [E.C. Section 35186(h)(3) and C.C.R. Title 5 Section 4600(b)]

*** Formerly known as King City Joint Union High School District

Monterey County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR *SOUTH MONTEREY COUNTY JOINT UNION SCHOOL DISTRICT*
2014-2015 FISCAL YEAR
OCTOBER 2014

This report summarizes the results of the Williams Site Visits and documentation reviews at decile 1, 2, and 3 schools (2009 Base API) for the period July – September 2014 school year.

UNIFORM COMPLAINTS:

The number of complaints filed within the district during the October 2014, their nature, and resolution are noted below:

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0	0	0
Teacher Misassignments or Vacancies	0	0	0
Facilities Conditions	0	0	0
TOTALS	0	0	0

Board Meeting on Wed. Oct. 8th will send signed copy Thursday, Oct. 9

Valenzuela/CAHSEE Intensive Instruction and Services Program Lawsuit Settlement
Districtwide Student Notice and Service Data Summary

<Insert Date of Submission>

Name of LEA: GREENFIELD High School

Districtwide Summary	Class of 2013	Passed CAHSEE English/Lang Arts After Services Provided	Passed CAHSEE Math After Services Provided
Number of pupils who did not pass one or both parts of the CAHSEE by the end of grade 12	11		
Number of pupils notified of the availability of services	11		
Number of pupils who elected to receive intensive instruction and services	11		
Number of pupils served	11		
Districtwide Summary	Class of 2014	Passed CAHSEE English/Lang Arts After Services Provided	Passed CAHSEE Math After Services Provided
Number of pupils who did not pass one or both parts of the CAHSEE by the end of grade 12	15		
Number of pupils notified of the availability of services	15		
Number of pupils who elected to receive intensive instruction and services	15		
Number of pupils served	15		

1. How are students notified? (check all that apply)

☒ Letter to student/guardian ☐ Part of a counseling program ☒ On the district website ☐ Other _____

2. When are students notified? Immediately after results were in.

3. What services are provided? (check all that apply)

☒ Diagnostic assessment ☐ Individual instruction in CAHSEE academic content
☐ English language development for English learners geared to passage of the CAHSEE
☐ Instruction in test taking skills, individual or group ☒ Academic counseling services, individual or group
☒ Group instruction in CAHSEE academic content ☒ Technology-based instruction
☐ Served by an outside entity ☐ Other _____

STATEMENT OF ASSURANCE

I assure that the above information provided accurately represents our services to post-grade 12 students.

Signed _____

Local Educational Agency Superintendent or designee

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: CBEDS/ORA Report

MEETING: November 3, 2014

AGENDA SECTION:

☐ ACTION

☒ INFORMATION

☐ ACTION/CONSENT

Board Goals:

- _____ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- X _____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- X _____ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached are the CBEDS /ORA reports for each school site.

The California Basic Educational Data System (CBEDS) is an annual data collection administered in October. CBEDS data are reported through an Online Reporting Application called CBEDS-ORA. The purpose of CBEDS is to collect information on student and staff demographics.

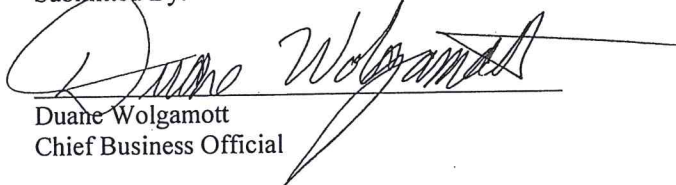
Recommendation:

This is an information item only.


Fiscal Impact:

None

Submitted By:


Duane Wolgamott
Chief Business Official

Approved:


Daniel R. Moirao, Ed.D.
State Administrator



2014-15 CBEDS - Online Reporting Application (CBEDS-ORA)

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CD Code: 2766068
District: South Monterey County Joint Union High

School Code: 2730174
School: Greenfield High

To view a report please select a school:
Greenfield High

Section A. Full-Time Equivalent of Classified Staff by School

Description	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Total
FTE Paraprofessionals	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.44	0.00	1.63	0.00	5.63
FTE Office/Clerical Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
FTE Other Classified Staff	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.00	0.00	8.69

Section B. Educational Options/Independent Study/Online Education

Row	Types of Educational Options	Number of Participating Students	
		K-8	9-12
1	Alternative Schools and Programs of Choice	0	0
2	Magnet Schools or Programs	0	0
3	Unduplicated Total of Lines 1 & 2	0	0
Row	Independent Study/Online Education	Number of Participating Students	
		K-8	9-12
4	Independent Study: Taking one or more classes	0	16
5	Independent Study: Taking 50% or more of their classes	0	16
6	Online Education: Taking one or more classes	0	3
7	Online Education: Taking 50% or more of their classes	0	0
8	Unduplicated Total of Lines 4 & 6	0	16
Independent Study		Number of Participating Students	
Number of students who took one or more high school classes through independent study and graduated from high school during the 2013-14 school year.		2	

Section D. Educational Calendar

Traditional Calendar		Yes
Year-round Calendar	Single-track	
	Multitrack	
Single-track or multitrack only, the year-round calendar type.	60/20	
	90/30	
	Concept 6	
	Custom	
	60/15	
	45/15	

Modified Concept	
Begin Date	08/11/2014
End Date	06/04/2015

Section E. Parental Exception Waiver

Number requested	40
Number granted	40

Section M. Truancy

Number of truant students	366
Explanation of zero truants	



California Department of Education
CALPADS/CBEDS/CDS Operations Office

2014-15 CBEDS - Online Reporting Application (CBEDS-ORA)

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District: South Monterey County Joint Union High
CD Code: 2766068

Section A. Full-Time Equivalent of Classified Staff by School

Description	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Totals
FTE Paraprofessionals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FTE Office/Clerical Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00
FTE Other Classified Staff	0.00	0.00	0.00	0.00	1.00	0.00	1.88	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	6.88

Section B. Estimated Number of Teacher Hires

Subject Areas	2015-16
Agriculture	0.0
Art	0.0
Bilingual Education	0.0
Business	0.0
Dance	0.0
English	0.0
Foreign Language	0.0
Health Education	0.0
Home Economics	0.0
Life Science	0.0
Mathematics	0.0
Music	5.0
Physical Education	0.0
Physical Science	0.0
Reading	0.0
Self-contained Classes	0.0
Special Education	3.0
Social Science/Studies	0.0
Drama/Theater	0.0
Trades and Industrial Arts	0.0
Other Specializations	0.0

District: South Monterey County Joint Union High
CD Code: 2766068



2014-15 CBEDS - Online Reporting Application (CBEDS-ORA)

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CD Code: 2766068
District: South Monterey County Joint Union High

School Code: 2730083
School: Portola-Butler Continuation High

To view a report please select a school:
Portola-Butler Continuation High

Section A. Full-Time Equivalent of Classified Staff by School

Description	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Total
FTE Paraprofessionals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FTE Office/Clerical Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
FTE Other Classified Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section B. Educational Options/Independent Study/Online Education

Row	Types of Educational Options	Number of Participating Students	
		K-8	9-12
1	Alternative Schools and Programs of Choice	0	0
2	Magnet Schools or Programs	0	0
3	Unduplicated Total of Lines 1 & 2	0	0
Row	Independent Study/Online Education	Number of Participating Students	
		K-8	9-12
4	Independent Study: Taking one or more classes	0	3
5	Independent Study: Taking 50% or more of their classes	0	3
6	Online Education: Taking one or more classes	0	0
7	Online Education: Taking 50% or more of their classes	0	0
8	Unduplicated Total of Lines 4 & 6	0	3
Independent Study		Number of Participating Students	
Number of students who took one or more high school classes through independent study and graduated from high school during the 2013-14 school year.		6	

Section D. Educational Calendar

Traditional Calendar		Yes
Year-round Calendar	Single-track	
	Multitrack	
Single-track or multitrack only, the year-round calendar type.	60/20	
	90/30	
	Concept 6	
	Custom	
	60/15	
	45/15	

		Modified Concept	
Begin Date			08/11/2014
End Date			06/04/2015

Section E. Parental Exception Waiver

Number requested		0
Number granted		0

Section M. Truancy

Number of truant students		6
Explanation of zero truants		

Web Policy



2014-15 CBEDS - Online Reporting Application (CBEDS-ORA)

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CD Code: 2766068
District: South Monterey County Joint Union High

School Code: 2732170
School: King City High

To view a report please select a school:
King City High

Section A. Full-Time Equivalent of Classified Staff by School

Description	American Indian or Alaska Native not Hispanic Male	Asian not Hispanic Male	Pacific Islander not Hispanic Male	Filipino not Hispanic Male	Hispanic or Latino of Any Race Male	African American not Hispanic Male	White not Hispanic Male	Two or More Races not Hispanic Male	American Indian or Alaska Native not Hispanic Female	Asian not Hispanic Female	Pacific Islander not Hispanic Female	Filipino not Hispanic Female	Hispanic or Latina of Any Race Female	African American not Hispanic Female	White not Hispanic Female	Two or More Races not Hispanic Female	Total
FTE Paraprofessionals	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.13	0.00	0.00	0.00	3.94
FTE Office/Clerical Staff	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	5.00
FTE Other Classified Staff	0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.44	0.00	0.00	0.00	9.44

Section B. Educational Options/Independent Study/Online Education

Row	Types of Educational Options	Number of Participating Students	
		K-8	9-12
1	Alternative Schools and Programs of Choice	0	0
2	Magnet Schools or Programs	0	0
3	Unduplicated Total of Lines 1 & 2	0	0
Row	Independent Study/Online Education	Number of Participating Students	
		K-8	9-12
4	Independent Study: Taking one or more classes	0	28
5	Independent Study: Taking 50% or more of their classes	0	28
6	Online Education: Taking one or more classes	0	0
7	Online Education: Taking 50% or more of their classes	0	0
8	Unduplicated Total of Lines 4 & 6	0	28
Independent Study		Number of Participating Students	
Number of students who took one or more high school classes through independent study and graduated from high school during the 2013-14 school year.		7	

Section D. Educational Calendar

Traditional Calendar		Yes
Year-round Calendar	Single-track	
	Multitrack	
Single-track or multitrack only, the year-round calendar type.	60/20	
	90/30	
	Concept 6	
	Custom	
	60/15	
	45/15	

	Modified Concept	
Begin Date		08/11/2014
End Date		06/04/2015

Section E. Parental Exception Waiver

Number requested		4
Number granted		4

Section M. Truancy

Number of truant students		177
Explanation of zero truants		

Web Policy

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SUBJECT: Discussion on 2015 Board Governance Calendar

MEETING: November 3, 2014

AGENDA SECTION:

☐ **ACTION**

☒ **INFORMATION**

☐ **ACTION/CONSENT**

GOVERNING BOARD

Board Goals:

- ☐ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☒ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

In preparation for next year's Governance calendar, there are several options to consider. Attached is a sample calendar with a couple of options for the board's discussion.

Recommendation:

It is recommended that the Board discuss the options for a 2015 governance calendar.

Fiscal Impact:

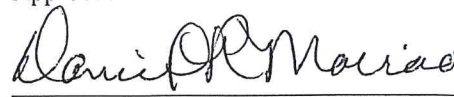
None

Submitted By:



Daniel R. Moirao, Ed.D.
State Administrator

Approved:



Daniel R. Moirao, Ed.D.
State Administrator

Governance Calendar Considerations 2015

Second Tuesday of the month	Second Wednesday of the month
January 13, 2015	January 14, 2015
February 10, 2015	February 11, 2015
March 10, 2015	March 11, 2015
April 14, 2015	April 8, 2015
May 12, 2015	May 13, 2015
June 9, 2015	June 10, 2015
July 14, 2015 (?)	July 8, 2015 (?)
August 11, 2015	August 12, 2015
September 8, 2015	September 9, 2015
October 13, 2015	October 14, 2015
November 10, 2015	November 18, 2015 (11/11 is a holiday)
December 8, 2015	December 9, 2015

Third Tuesday of the month	Third Wednesday of the month
January 20, 2015	January 21, 2015
February 17, 2015	February 18, 2015
March 17, 2015	March 18, 2015
April 21, 2015	April 15, 2015
May 19, 2015	May 20, 2015
June 16, 2015	June 17, 2015
July 21, 2015 (?)	July 22, 2015 (?)
August 18, 2015	August 19, 2015
September 15, 2015	September 16, 2015
October 20, 2015	October 21, 2015
November 17, 2015	November 18, 2015
December 15, 2015	December 16, 2015

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SUBJECT: Approval of Special Education Consultant MOU
with Pinnacles Educators and Dr. Marilyn Shepherd

MEETING: November 3, 2014

AGENDA SECTION:

☒ **ACTION**

☐ **INFORMATION**

☐ **ACTION/CONSENT**

GOVERNING BOARD

Board Goals:

- ☒ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☒ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

With the recent absence of the Director of Alternative Education, someone knowledgeable in the maze of Special Education must oversee that the district remains in compliance with the federal and state laws. Dr. Marilyn Shepherd is a former SELP Director and has a vast experience in this area.

Recommendation:

It is recommended that the State Administrator approve a contract with Pinnacle Educators and Dr. Marilyn Shepherd to oversee the operations of Special Education until such time as staffing has been accomplished.

Fiscal Impact:

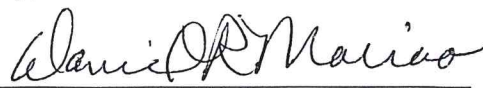
\$22,040 will be charged to Special Education.

Submitted By:



Daniel R. Moirao, Ed.D.
State Administrator

Approved:



Daniel R. Moirao, Ed.D.
State Administrator

**Agreement Between
PINNACLE EDUCATORS
and
SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
for
SPECIAL EDUCATION REVIEW AND SUPPORT**

This Agreement is made and entered into by South Monterey County Joint Union High School District, State Administrator, Dr. Daniel Moirao, hereinafter referred to as the **DISTRICT**, and Pinnacle Educators, Dr. Marilyn Shepherd, CEO hereinafter referred to as **PE**.

The DISTRICT AND PE mutually agree as follows:

1. Contract Terms and Conditions

- A. The Term of Contract shall be from July 1, 2014 to June 30, 2015.
The Contract Fee \$1,120/day, for technical assistance and coaching support not to exceed \$22,040.00
- B. The DISTRICT agrees to pay PE within 30 days of receiving and invoiced from Pinnacle Educators.
- C. The Contract Fee includes the following:
 - 1) Technical assistance in special education and coaching of the district administrators/staff.
 - 2) Travel expenses.
 - 3) Materials and supplies.
- D. Additional costs beyond the Contracted Fee, must have written pre-approval from the State Administrator and will be invoiced as a separate item.

2. In Providing Contracted Services, PE shall:

- A. Technical assistance in special education
- B. Administrator coaching
- C. Professional development

3. In receiving services, the DISTRICT and school agree to specific activities as outlined:

- A. The DISTRICT will adhere to an agreed upon process and timeline of events for all selected activities.
- B. The District will provide data requested by the PE team member for analysis as needed.

4. Cancellation of Agreement

This agreement may be cancelled, 30 days after requested in writing and sent us by USPS, by PE or the District, if either party fails to provide agreed upon

services, requested information or otherwise prevents PE or the District from completing contracted work in accordance with state law and federal Program Improvement requirements. If the contract is cancelled the fees will be prorated from the date of notice of cancellation.

The following addresses shall be the agreed upon addresses for communication:

Dr. Marilyn Shepherd

Dr. Daniel Moirao
South Monterey County Joint High School District
800 Broadway
King City, CA

5. Special Provisions

- A. PE shall comply with all laws, rules and regulations applicable to such work.
- B. PE acknowledges that the services provided by its employees may involve limited contact with students and, as such, each member of the team will have background checks pursuant to the Education Code.
- C. Agreement may be amended by the mutual written consent of the parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement

SOUTH MONTEREY COUNTY JOINT
UNION HIGH SCHOOL DISTRICT

Daniel R Moirao
Signature

Daniel Moirao
Printed Name

State Administrator
Title

October 13, 2014
Date

PINNACLE EDUCATORS

Marilyn K Shepherd
Signature

Dr. Marilyn Shepherd
Printed Name

Chief Executive Officer
Title

10/13/14
Date

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SUBJECT: Approval of Special Education Consultant MOU
with Joann Masters for Non-Compliance Issues

MEETING: November 3, 2014

AGENDA SECTION:

☒ **ACTION**

☐ **INFORMATION**

☐ **ACTION/CONSENT**

GOVERNING BOARD

Board Goals:

- ☒ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☒ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

With the recent absence of the Director of Alternative Education, there are a number of day-to-day matters that must be addressed. Joann Masters is a former Special Education teacher from the South Monterey County Joint Union High School District and a former Special Education Director. She knows our school district well and still is familiar with many of our students. She will review and correct any CDE Special Education Division non-compliant findings via CASEMIS report for the SMCJUHSD.

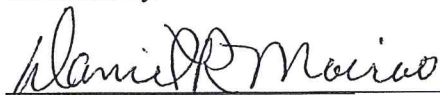
Recommendation:

It is recommended that the State Administrator approve a contract with Joann Masters to review and correct any findings.

Fiscal Impact:

Ms. Masters will provide a maximum of 3 hours at \$70.00 per hour for this service.

Submitted By:



Daniel R. Moirao, Ed.D.
State Administrator

Approved:



Daniel R. Moirao, Ed.D.
State Administrator

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 BROADWAY
KING CITY, CA 93930**

AGREEMENT TO FURNISH CONSULTANT SERVICES

Pursuant to California Education Code 10400, South Monterey County Joint Union High School District, hereinafter called "District," has need of the specialized services of *Ms. Joann Masters*, an independent contractor, hereinafter called "Consultant," for the period specified in Article I. "TERM."

Consultant shall be, for the purposes of this agreement, an independent contractor and shall not be deemed an employee of the District for any purpose.

District may provide such supplies and equipment as shown herein for the convenience of CONSULTANT and such accommodation shall not operate as an indication of employment.

I. TERM:

The effective date of the agreement is *October 3, 2014* and it terminates no later than *December 1, 2014*, unless sooner terminate as provided herein.

II. PAYMENT LIMIT

- Consultant shall be compensated at the rate of \$70 per *hour*.
- Not to exceed a total of 3 hours of service.
- Total payment(s) to Consultant, under this contract shall not exceed \$210

III. DISTRICT OBLIGATION:

In consideration of Consultant's provision of service(s) as described in the Consultants Services Description and subject to the payment limit expressed herein, the District shall pay the Consultant, upon documented evidence of completion of service(s), payment according to the fee schedule listed within thirty (30) days of billing.

IV. CONSULTANT'S OBLIGATION

The consultant shall provide service(s) as described in the Consultant Service Description.

V. CONSULTANT SERVICE DESCRIPTION

Review and correct CDE Special Education Division non-compliant findings via CASEMIS report for the South Monterey County JUHSD.

VI. CONFIDENTIALITY

In the course of performing consulting services, the parties realize that the Consultant may come in contact with or become familiar with information which may be considered confidential. Consultant agrees to keep all such information confidential and not to discuss or divulge it to anyone other than South Monterey County Joint Union High School District.

VII. ASSIGNMENT

This agreement is for personal services to be performed by Consultant and may not be assigned to, sub-let to or performed by any person or persons who are not parties hereto except by employees of Consultant whose names and qualifications have been approved by District.

VIII. TERMINATION OF AGREEMENT

This agreement shall terminate on the last day as written in Article I except:

- a. District may terminate agreement at any time if Consultant does not perform, or refuses to perform according to this Agreement.
- b. District and Consultant may terminate agreement at any time with mutual written consent.
- c. In the event of early termination, Consultant shall be paid for all work or services performed to the date of termination together with an amount for approved expenses due and owing.

IX. DISTRICT'S RIGHT OF RETENTION

District shall become the owner of and entitled to exclusive possession of all records, documents, files, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District.

X. EXTENSION OF TERM

By mutual consent of the parties hereto the term of service described herein in Article I may be extended by reformation of this Agreement and the attachment hereto of an addendum mutually executed setting forth the extended term.

South Monterey County

OCT 09 2014

These signatures attest the parties' agreement hereto:

Date _____

South Monterey County Joint Union High School District

Date

- 109 -

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

SUBJECT: Approval of Special Education Consultant MOU
with Joann Masters

MEETING: November 3, 2014

AGENDA SECTION:

☒ **ACTION**

☐ **INFORMATION**

☐ **ACTION/CONSENT**

GOVERNING BOARD

Board Goals:

- ☒ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☒ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

With the recent absence of the Director of Alternative Education, there are a number of day-to-day matters that must be addressed. Joann Master's is a former Special Education teacher from the South Monterey County Joint Union High School District and a former Special Education Director. She knows our school district well and still is familiar with many of our students.

Recommendation:

It is recommended that the State Administrator approve a contract with Joann Masters to oversee some immediate day-to-day needs.

Fiscal Impact:

\$5,000 will be charged to Special Education.

Submitted By:



Daniel R. Moirao, Ed.D.
State Administrator

Approved:



Daniel R. Moirao, Ed.D.
State Administrator

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 BROADWAY
KING CITY, CA 93930**

AGREEMENT TO FURNISH CONSULTANT SERVICES

Pursuant to California Education Code 10400, South Monterey County Joint Union High School District, hereinafter called "District," has need of the specialized services of Ms. Joanne Masters, an independent contractor, hereinafter called "Consultant," for the period specified in Article I. "TERM."

Consultant shall be, for the purposes of this agreement, an independent contractor and shall not be deemed an employee of the District for any purpose.

District may provide such supplies and equipment as shown herein for the convenience of CONSULTANT and such accommodation shall not operate as an indication of employment.

I. TERM:

The effective date of the agreement is October 13, 2014 and it terminates January 30, 2015 unless sooner terminate as provided herein.

II. PAYMENT LIMIT

- Consultant shall be compensated at the rate of \$70.00 per hour
- Not to exceed a total of 72 hours of service.
- Total payment(s) to Consultant, under this contract shall not exceed \$5000.00

III. DISTRICT OBLIGATION:

Inconsideration of Consultant's provision of service(s) as described in the Consultants Services Description and subject to the payment limit expressed herein, the District shall pay the Consultant, upon documented evidence of completion of service(s), payment according to the fee schedule listed within thirty (30) days of billing.

IV. CONSULTANT'S OBLIGATION

The consultant shall provide service(s) as described in the Consultant Service Description.

V. CONSULTANT SERVICE DESCRIPTION

Monitor the completion of IEP and their appropriate entry into the county system, represent the school district at appropriate IEP meetings and secure services for students as written in IEP's

VI. CONFIDENTIALITY

In the course of performing consulting services, the parties realize that the Consultant may come in contact with or become familiar with information which may be considered confidential. Consultant agrees to keep all such information confidential and not to discuss or divulge it to anyone other than South Monterey County Joint Union High School District.

VII. ASSIGNMENT

This agreement is for personal services to be performed by Consultant and may not be assigned to, sub-let to or performed by any person or persons who are not parties hereto except by employees of Consultant whose names and qualifications have been approved by District.

VIII. TERMINATION OF AGREEMENT

This agreement shall terminate on the last day as written in Article I except:

- a. District may terminate agreement at any time if Consultant does not perform, or refuses to perform according to this Agreement.
- b. District and Consultant may terminate agreement at any time with mutual written consent.
- c. In the event of early termination, Consultant shall be paid for all work or services performed to the date of termination together with an amount for approved expenses due and owing.

IX. DISTRICT'S RIGHT OF RETENTION

District shall become the owner of and entitled to exclusive possession of all records, documents, files, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District.

X. EXTENSION OF TERM

By mutual consent of the parties hereto the term of service described herein in Article I may be extended by reformation of this Agreement and the attachment hereto of an addendum mutually executed setting forth the extended term.

XI. SIGNATURES

These signatures attest the parties' agreement hereto:

[Signature] CONSULTANT
CONSULTANT / TITLE M.A. CONTRACT OFFICER OF THE
South Monterey County Joint Union High School District

10/23/14
Date

Date

Social Security Number of Consultant *

* *Whenever organizational names are used, the Employer IRS Identification Number must be used instead of a Social Security Number.*

Preferred contact information:

Joann Masters
CONSULTANT / TITLE (Please Print)

Mailing Address (number, street name, city, state and zip code: Please Print)

Phone number Cell Phone

Account code: _____

CBO signature _____ Date: _____

Routing:

1. Immediate supervisor
2. CBO, for coding and presentation to Board
3. After Board (State Administrator) approval, CBO for processing

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

GOVERNING BOARD

SUBJECT: Approval of MOU Between PresenceLearning Consulting Services and the SMCJUHSD

MEETING: November 3, 2014

AGENDA SECTION:

☒ **ACTION**

☐ **INFORMATION**

☐ **ACTION/CONSENT**

Board Goals:

- ☐ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☒ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

In order to be in compliance with Special Education regulations, if a student has needs identified in an IEP that an Occupational Therapist is required, the district is mandated to provide those services. The district does not have the personnel to provide these specialized services; therefore we are entering into a contract to meet the needs of our students.

Recommendation:

The recommendation is being made for the State Administrator to approve the MOU with PresenceLearning Consulting Services.

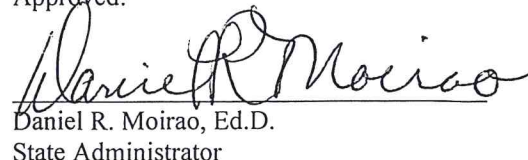
Fiscal Impact:

The contract is to provide services to a maximum of 6 students per month at an hourly rate of \$80.00 per hour. Special Education will be the funding source for these services.

Submitted By:


Duane Wolgamott
Chief Business Official

Approved:


Daniel R. Moirao, Ed.D.
State Administrator



PresenceLearning Consulting Services Agreement

This Consulting Services Agreement ("Agreement") along with its accompanying Exhibits, issued on October 27, 2014 ("Issue Date"), is entered into as of **November 1, 2014** (the "Effective Date") by and between PresenceLearning, Inc., a Delaware corporation ("PresenceLearning") and **South Monterey County Joint Union High School District** with its principal place of operation in **King City, CA** (together with its agents, employees, and affiliates, "Partner"). PresenceLearning and Partner are referred to herein individually as a "Party" or collectively as the "Parties."

1. **Services.** PresenceLearning will make available to Partner qualified clinicians and teachers, including but not limited to special education teachers, speech-language pathologists, psychologists, social workers, counselors, and occupational therapists (each, a "Clinician") to provide supplemental educational services in accordance with the terms and conditions of Exhibits A and B, herein incorporated by reference, remotely or via the web, to Partner students with identified or suspected special needs, including, but not limited to:
 - a. Instruction and instructional services; consultation and collaboration with teachers, parents and Partner; initial and triennial assessments; pre- and post-assessments and intervention services; maintenance of regular documentation of services provided, recommended service plan, services provided, and responsiveness to services as well as participation in Partner meetings, including, but not limited to, individualized education planning meetings, as mutually agreed by Partner and PresenceLearning. Collectively, (the "Services").
2. **Schedule and Location of Services.** Services will be provided exclusively via computer or telepractice, unless otherwise agreed.
3. **Service Levels and Terms.** Parties agree that Services are to be provided as follows:
 - a. Services for **6** students ("Students") per month during the term of this Agreement.
 - b. Hourly rate of **\$77.00** per hour ("Hourly Services Rate").
 - c. Annual Maintenance & Support Fee of **\$77.00** per student ("Maintenance & Support Fee").
4. **Fees.** In exchange for the Services, Partner agrees to pay PresenceLearning according to the following schedule:

Monthly Payment	Partner agrees to pay for Services at an Hourly Services Rate of \$77.00 per hour.
Minimum Students	No PresenceLearning invoice shall represent a fee for Services based on fewer than 5 students ("Minimum Students"). Partner may elect to reduce the Minimum Student number by providing written notice detailing specific, named students that have either (i) achieved their IEP goals and no longer require Services under their IEP or (ii) are no longer enrolled in Partner's school(s). If this written notice is not provided and the total number of students drops below the Minimum Student number in any given month, Partner agrees to make a payment to PresenceLearning equal to the sum of the largest Monthly Payment it has made to PresenceLearning as of that time multiplied by three.
Annual Maintenance & Support Fee	Partner agrees to pay \$77.00 per student who receives Services for an initial total of \$462.00 .
Assessments	Online initial and triennial assessments shall be billed at the Hourly Services Rate. Partner may also elect to request in-person assessments. In these cases, Partner shall pay PresenceLearning reasonable costs of travel, including airfare, car mileage or rental car fees, hotel, and meals, as necessary, in addition to a per-diem rate equal to an 8

South Monterey County Joint Union High School District - CA 11/1/2014

415.512.9000 | www.presencelearning.com

580 Market Street, 6th Floor | San Francisco, CA 94104



	hour Service day for each day of travel.
Cancellation Policy	Partner agrees to pay PresenceLearning for Services that are scheduled with PresenceLearning, but not cancelled with at least 24 hours advance notice. PresenceLearning commits in good faith to make best efforts to use the time for any session cancelled with less than 24 hour notice for session make-ups, documentation or planning work that would have been necessary regardless. Partner will only be billed once for this time.
Start Date	Partner also agrees to commence Services within a maximum of 20 calendar days of the Effective Date. If Services do not commence within 20 days of the Effective Date, Partner will pay PresenceLearning \$20 per week day starting on the 21st day following the Effective date until Services begin.
Equipment Kits & OT Manipulables	<u>Equipment Kits.</u> PresenceLearning shall provide Partner 1 set(s) of suitable web cameras and headsets free of charge. Additional sets can be purchased at \$95 per set, or, individual items of equipment may be purchased individually as necessary. <u>Occupational Therapy Manipulables.</u> PresenceLearning can provide Partner with set(s) of suitable occupational therapy manipulables at \$35 per set, plus shipping costs, as needed.
Inflation Adjustment	Partner agrees that for each successive year after the first school year of Services, the Hourly Rate and Maintenance & Support Fee will rise each year at, but no greater than, the most recent annual rate of inflation, rounded to the nearest half dollar (\$0.50) as defined at the following U.S. Government URL, or its successor: http://data.bls.gov/timeseries/CUUR0000SAM?output_view=pct_12mths

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement along with its Exhibits to be executed as of the Effective Date.

<u>By:</u>	<u>PresenceLearning, Inc.</u>	<u>By:</u>	<u>Partner</u>
<u>Name:</u>	Clay Whitehead	<u>Name:</u>	
<u>Title:</u>	Co-CEO	<u>Title:</u>	
<u>Date:</u>		<u>Date:</u>	

Exhibit A: Terms and Conditions

1. **Services.** PresenceLearning will provide consulting services to Partner relating to the provision of supplemental educational services as mandated by State and Federal law to Partner's students (the "Services"). The Services will be provided according to the terms set forth in this Agreement and its Exhibits. Partner shall provide PresenceLearning with the environment, equipment and supervision necessary for the provision of Services as set forth in Exhibit B.
2. **Fees and Payment Terms.** In consideration for the Services, Partner agrees to pay PresenceLearning in accordance with the fee schedule set forth in this Agreement. All fees due hereunder are non-refundable and are not contingent on any additional services to be provided. Partner shall pay all amounts due within thirty (30) days of PresenceLearning's invoice date. Partner will promptly notify PresenceLearning of any disputed amounts and the reason for such dispute, but in no event later than 20 days from receipt of invoice. Unless PresenceLearning receives notice of any such dispute, within 20 days of receipt of such invoice, such invoice shall be considered undisputed and shall be due and payable no later than 30 days of the date of such invoice. Outstanding balances shall accrue interest at a rate equal to the lesser of one and one half percent (1.5%) per month or the maximum rate permitted by applicable law, from due date until paid, plus PresenceLearning's reasonable costs of collection.
3. **PresenceLearning Materials.** PresenceLearning retains all right, title, and interest to any materials and intellectual property that it develops or provides as part of Services. Partner agrees to maintain (and not supplement, remove, or modify) all copyright, trademark, or other proprietary notices on such materials. Provided Partner is not in breach of any term of this Agreement, PresenceLearning grants Partner a non-exclusive, limited license, which license shall terminate upon expiration or termination of this Agreement, to reproduce and distribute the Materials solely to assist in the provision of Services in accordance with the terms herein.
4. **Indemnification.** Partner shall indemnify and hold PresenceLearning harmless against any and all claims, demands, damages, liabilities and costs (including attorney's fees) incurred by PresenceLearning which directly or indirectly result from, or arise in connection with, any negligent act or omission or willful misconduct of Partner, its agents, or employees, pertaining to its activities and obligations under this Agreement. PresenceLearning shall indemnify and hold Partner, harmless against any and all claims, demands, damages, liabilities and costs (including attorney's fees) incurred by Partner which directly or indirectly result from, or arise in connection with, any negligent act or omission or willful misconduct of PresenceLearning, its agents, or employees, pertaining to its activities and obligations under this Agreement. The foregoing obligations are conditioned upon: (a) prompt written notice by the indemnified party to the indemnifying party of any claim, action or demand for which indemnity is claimed; (b) complete control of the defense and settlement thereof by the indemnifying party, provided that no settlement of an indemnified claim shall be made without the consent of the indemnified party, such consent not to be unreasonably withheld or delayed; and (c) reasonable cooperation by the indemnified party in the defense as the indemnifying party may request. The indemnified party shall have the right to participate in the defense against the indemnified claims with counsel of its choice at its own expense.
5. **Limitation of Liability.** In no event will PresenceLearning be liable for any incidental damages, consequential damages, or any lost profits arising from or relating to this Agreement or to the Services, whether in contract or tort or otherwise, even if PresenceLearning knew or should have known of the possibility of such damages. PresenceLearning's cumulative liability relating to this Agreement will not exceed the actual fees paid by Partner to PresenceLearning during the school year for three (3) months immediately preceding the date on which a claim is made; provided that such amount shall under no circumstances exceed \$10,000. Partner acknowledges that the Agreement reflects an adequate and acceptable allocation of risk and that in the absence of the foregoing limitations Contactor would not enter into the Agreement.
6. **Non-Solicitation.** Partner shall not, during the term of the Agreement and for one (1) year thereafter, directly or indirectly solicit, induce, or attempt to induce any PresenceLearning employee or contractor without PresenceLearning's prior written consent.
7. **Term and Termination.** This Agreement shall be in effect as of the Effective Date and shall continue until June 30, 2015, unless previously terminated in accordance with the terms of this Section 7 (the "Initial Term"). Either Party may terminate the Agreement for any reason upon ninety (90) days prior written notice to the other party, so long as at least 90 days of Services have occurred during the then-current upon the delivery date of such notification. Upon the expiration or termination of this Agreement for any reason, all amounts owed to PresenceLearning under this Agreement, which accrued before such termination, or expiration will be immediately due and payable. In addition to the post-termination obligations in this Section 7, Sections 3 through 14 will survive any expiration or termination of this Agreement. Following the expiration of the Initial Term, this Agreement shall automatically renew on an annual basis unless either party gives written notice of its intention not to renew 90 days before expiration of the then-current term, so long as at least 90 days of Services have occurred during the then-current term. In case of early termination of this Agreement by Partner outside of the aforementioned time periods, Partner shall pay a cancellation fee of \$750 per student, multiplied by the greater of either: (a) the minimum number of students or (b) the largest number of students served in any given month during any term hereof.
8. **Disclaimer of Warranties.** The Services are provided "as is" without any warranty and PresenceLearning expressly disclaims any and all warranties, express, implied, or statutory, including warranties of title, noninfringement, merchantability, and fitness for a particular purpose.
9. **Limited Guarantee of Therapist Availability.** If this Agreement is not signed by Partner within thirty (30) calendar days of the Issue Date, PresenceLearning does not guarantee sufficient clinician availability to provide required Services. If this Agreement is signed by Partner within 30 days of the Issue Date, PresenceLearning does guarantee sufficient clinicians provide required Services.
10. **Confidentiality.** Partner understands that it may receive confidential and proprietary information relating to PresenceLearning's business. Partner agrees that the PresenceLearning proprietary information is confidential and is the sole, exclusive and extremely valuable property of PresenceLearning. PresenceLearning understands that it may receive confidential information protected by the federal *Family Educational Rights and Privacy Act* (FERPA). PresenceLearning will comply with the requirements established by FERPA.

South Monterey County Joint Union High School District - CA 11/1/2014

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580 Market Street, 6th Floor | San Francisco, CA 94104

11. **Miscellaneous.** This Agreement will be governed by the laws of the State of California (without giving effect to any conflict of laws principles that provide for the application of the law of another jurisdiction). The waiver of a breach of any term hereof will in no way be construed as a waiver of any other term or breach hereof. If any provision of this Agreement is held by a court of competent jurisdiction to be unenforceable, the remaining provisions of this Agreement will remain in full force and effect. The headings in this Agreement do not affect its interpretation. This Agreement may only be amended by the mutual consent of the Parties in writing. This Agreement constitutes the entire agreement between the Parties regarding the Services, and supersedes all prior or contemporaneous agreements and understandings between the Parties relating to the Services.
12. **Partner Representations.** Partner hereby represents and warrants to PresenceLearning as follows: (i) Partner has the right, power, and authority to enter into and perform its obligations under this Agreement, (ii) Partner has obtained all necessary consents in accordance with its operations to execute and deliver this Agreement and perform its obligations under this Agreement, (iii) the undersigned has the right, power and authority to enter into this Agreement on behalf of Partner, (iv) this Agreement constitutes the legal, valid and binding obligation of Partner, enforceable against Partner in accordance with its terms, subject only to the effect, if any, of (A) applicable bankruptcy and other similar laws affecting the rights of creditors generally and (B) rules of law governing specific performance, injunctive relief and other equitable remedies, and (v) the execution, delivery, performance of and compliance with this Agreement will not, with or without the passage of time, result in any violation or be in conflict with or constitute a default under any contract to which Partner is a party or any terms or provisions thereof.
13. **PresenceLearning Representations.** PresenceLearning hereby represents and warrants to Partner as follows: (i) PresenceLearning has the right, power, and authority to enter into and perform its obligations under this Agreement, (ii) PresenceLearning has obtained all necessary consents in accordance with its operations to execute and deliver this Agreement and perform its obligations under this

Agreement, (iii) the undersigned has the right, power and authority to enter into this Agreement on behalf of PresenceLearning, (iv) this Agreement constitutes the legal, valid and binding obligation of PresenceLearning, enforceable against Partner in accordance with its terms, subject only to the effect, if any, of (A) applicable bankruptcy and other similar laws affecting the rights of creditors generally and (B) rules of law governing specific performance, injunctive relief and other equitable remedies, and (v) the execution, delivery, performance of and compliance with this Agreement will not, with or without the passage of time, result in any violation or be in conflict with or constitute a default under any contract to which PresenceLearning is a party or any terms or provisions thereof.

14. **Research.** The Parties agree that mutual consent is required for the initial publication or distribution of any research and/or marketing materials, including without limitation, customer or vendor lists, press releases, and research and case studies mentioning both Parties, but that once this consent is given for initial publication the Parties may republish such works in their original or reasonably modified form at will.
15. **Independent Contractor.** The Parties are independent contractors, and no agency, partnership, franchise, joint venture, or employment relationship is intended or created by this Agreement. Neither Party is authorized to make any representation, contract, or commitment on behalf of the other Party.
16. **Arbitration.** Any controversy or claim arising out of or relating to this Agreement, or the breach thereof, shall be settled by arbitration administered by the American Arbitration Association ("AAA") in accordance with its Commercial Arbitration Rules, and judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof. The arbitration proceedings shall be confidential and conducted in the English language before a single neutral arbitrator to be selected by AAA. The place of arbitration shall be San Francisco, California.
17. **Assignment.** PresenceLearning's rights and obligations under this Agreement will bind and inure to the benefit of its successors and permitted assigns.

Exhibit B: Environment, Equipment, and Supervision

Partner shall provide PresenceLearning with the conditions described below to enable the provision of the applicable Services. PresenceLearning will not begin Services until all of the below criteria are met in order to ensure student success:

1. Computer Set-Up.

- a. Each station must have a computer with a dual core processor.
- b. A broadband internet connection with 1.0 mbps (or higher) upload and download speeds. If internet speeds are not sufficient to support PresenceLearning's platform at any site, Partner may elect to purchase a suitable wireless 4G card from PresenceLearning for \$550 per unit per year.
- c. Browser: Internet Explorer, Safari, Chrome or Mozilla Firefox.
- d. Software: Latest version of Adobe Flash Player.
- e. Operating system: Windows Vista or later. Mac OS X 10.7 (or later) with Intel processor.
- f. Whitelist the following from all web filters:
 - i. *.live.presencelearning.com
 - ii. *.presence.influxis.com
 - iii. *.youtube.com (optional)
 - iv. *.presence.enterprise.ics.influxis.com: 8510 TCP/UDP
 - v. *.presence.enterprise.ics.influxis.com: 443 TCP
 - vi. *.presence.enterprise.ics.influxis.com: 19350-19400 UDP
 - vii. *.presence.enterprise.ics.influxis.com: 1935 TCP/UDP
- g. A phone with speaker-phone capability in the immediate vicinity of the computer where service is delivered, to be used as a backup means of communication.

2. Environment.

- a. A suitable non-noisy controlled space such as a resource room, classroom, computer room, library and/or home setting.
- b. Ample lighting that shines either (i) from above the student or (ii) directly on the face of the student but not (iii) from behind the student and directly into the webcam.
- c. Privacy screens or other equipment may be necessary to guarantee privacy.

3. Supervision.

- a. A suitable number of Partner paraprofessionals (or parents) to provide the below services. Additional services may or may not be required.
 - i. Transporting the student to/from the telepractice session.
 - ii. Assisting the student with technology set-up (e.g., attaching the headset to the computer).
 - iii. Ensuring that the conferencing connection with remote therapist is functioning. Contacting the therapist via phone if necessary.

- iv. Remaining in the sessions to ensure that any technology glitches are reported and fixed
- v. Providing cues, prompts, and models for the student upon therapist direction.
- vi. Helping relay information between the school staff and the therapist related to scheduling, absences, or school functions.
- b. The paraprofessional shall act under the direction of the PresenceLearning SLP or OT, except in the event of emergency.

4. In the event that Partner contracts with PresenceLearning to supervise clinical assistants such as speech language pathology assistants (each an "SLPA") or certified occupational therapy assistants (each a "COTA"), Partner shall ensure that each such SLPA and/or COTA shall:

- a. meet state and/or American Speech Hearing Language Association ("ASHA") or American Occupational Therapy Association ("AOTA") guidelines for SLPs or COTAs
- b. have the appropriate level of education and training
- c. have completed fieldwork according to state/ASHA or AOTA guidelines
- d. follow ASHA or AOTA/state guidelines on duties and responsibilities
- e. follow the treatment plans for clients set out by the supervising SLP or OT
- f. not administer standardized or nonstandardized diagnostic tests
- g. not participate in parent conferences, case conferences, IEP meetings, etc. without the presence of the supervising SLP or OT.
- h. not represent him/herself as an SLP or OT
- i. not counsel or consult with families/clients/patients regarding status of service

In addition, Partner agrees that PresenceLearning clinicians shall:

- a. participate in training of the SLPA or COTA
- b. inform clients/students that SLPA or COTA will provide treatment
- c. make all clinical decisions
- d. prepare individualized treatment plans for each client/student that the SLPA or COTA treats
- e. Sign all formal documents and signed treatment notes of SLPA or COTA
- f. Delegate tasks to SLPA or COTA while retaining legal and ethical responsibility for all client/student services provided or omitted
- g. Ensure that the SLPA or COTA only performs tasks within State or ASHA/AOTA approved guidelines for SLPs or COTAs.
- h. provide both direct and indirect supervision as required by state and/or ASHA or AOTA guidelines

South Monterey County Joint Union High School District - CA 11/1/2014

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580 Market Street, 6th Floor | San Francisco, CA 94104

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD

SUBJECT: Approval of WASC Consultant MOU with Joe Rice **MEETING:** November 3, 2014

AGENDA SECTION:

☒ **ACTION**

☐ **INFORMATION**

☐ **ACTION/CONSENT**

Board Goals:

- ☒ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☐ Ensure compliance with Education/Other Codes / Updating Board Policies and Administrative Regulations

Summary:

With the recent absence of the Director of Alternative Education and given the upcoming WASC visitation review scheduled for Portola-Butler in April 2015, it is necessary the District have a person that can assist the district to facilitate and complete the WASC report for this school. Mr. Rice is a retired high school administrator with experience in Alternative Education and who has served as a volunteer on "mock" accreditation review teams.

Recommendation:

It is recommended the State Administrator approve a contract with Joe Rice to facilitate and complete the WASC report for Portola-Butler Continuation High School.

Fiscal Impact:

The cost will not exceed \$7,000.

Submitted By:



Daniel R. Moirao, Ed.D.
State Administrator

Approved:



Daniel R. Moirao Ed.D.
State Administrator

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 BROADWAY
KING CITY, CA 93930**

AGREEMENT TO FURNISH CONSULTANT SERVICES

Pursuant to California Education Code 10400, South Monterey County Joint Union High School District, hereinafter called "District," has need of the specialized services of **Mr. Joe Rice**, an independent contractor, hereinafter called "Consultant," for the period specified in Article I. "TERM."

Consultant shall be, for the purposes of this agreement, an independent contractor and shall not be deemed an employee of the District for any purpose.

District may provide such supplies and equipment as shown herein for the convenience of CONSULTANT and such accommodation shall not operate as an indication of employment.

I. TERM:

The effective date of the agreement is **October 30, 2014** and it terminates no later than **April 30, 2015** unless sooner terminate as provided herein.

II. PAYMENT LIMIT

- Consultant shall be compensated at the rate of \$70 per *hour*.
- Not to exceed a total of 100 hours of service.
- Total payment(s) to Consultant, under this contract shall not exceed \$7,000

III. DISTRICT OBLIGATION:

In consideration of Consultant's provision of service(s) as described in the Consultants Services Description and subject to the payment limit expressed herein, the District shall pay the Consultant, upon documented evidence of completion of service(s), payment according to the fee schedule listed within thirty (30) days of billing.

IV. CONSULTANT'S OBLIGATION

The consultant shall provide service(s) as described in the Consultant Service Description.

V. CONSULTANT SERVICE DESCRIPTION

Facilitate and complete WASC report for Portola-Butler Continuation High School.

VI. CONFIDENTIALITY

In the course of performing consulting services, the parties realize that the Consultant may come in contact with or become familiar with information which may be considered confidential. Consultant agrees to keep all such information confidential and not to discuss or divulge it to anyone other than South Monterey County Joint Union High School District.

VII. ASSIGNMENT

This agreement is for personal services to be performed by Consultant and may not be assigned to, sub-let to or performed by any person or persons who are not parties hereto except by employees of Consultant whose names and qualifications have been approved by District.

VIII. TERMINATION OF AGREEMENT

This agreement shall terminate on the last day as written in Article I except:

- a. District may terminate agreement at any time if Consultant does not perform, or refuses to perform according to this Agreement.
- b. District and Consultant may terminate agreement at any time with mutual written consent.
- c. In the event of early termination, Consultant shall be paid for all work or services performed to the date of termination together with an amount for approved expenses due and owing.

IX. DISTRICT'S RIGHT OF RETENTION

District shall become the owner of and entitled to exclusive possession of all records, documents, files, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District.

X. EXTENSION OF TERM

By mutual consent of the parties hereto the term of service described herein in Article I may be extended by reformation of this Agreement and the attachment hereto of an addendum mutually executed setting forth the extended term.

XI. SIGNATURES

These signatures attest the parties' agreement hereto:

CONSULTANT / TITLE

CONTRACT OFFICER OF THE
South Monterey County Joint Union High School District

Date

Date

Social Security Number of Consultant *

* *Whenever organizational names are used, the Employer IRS Identification Number must be used instead of a Social Security Number.*

Preferred contact information:

CONSULTANT / TITLE (Please Print)

Mailing Address (number, street name, city, state and zip code: Please Print)

Phone number

Cell Phone

Account code: _____

CBO signature _____ Date: _____

Routing:

1. Immediate supervisor
2. CBO, for coding and presentation to Board
3. After Board (State Administrator) approval, CBO for processing

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

GOVERNING BOARD

SUBJECT: Approval of MOU Between the SMCJUHSD and
MCOE for New Generation Science & Literacy
Professional Development Training

MEETING: November 3, 2014

AGENDA SECTION:

X ACTION

☐ **INFORMATION**

☐ **ACTION/CONSENT**

Board Goals:

- ☒ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- ☐ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- ☐ Develop/Sustain Fiscal Crisis Long-Term Solution
- ☐ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- ☐ Ensure that Facilities are Safe for Staff and Students
- ☐ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

On September 4, 2013, the State Board of Education (SBE) adopted the *Next Generation Science Standards (NGSS) for California Public Schools, Kindergarten through Grade Twelve*. The NGSS Appendices A-M were also adopted to assist teachers in the implementation of the new science standards and to aid in the development of the new science curriculum framework. These new science standards also include Science and Engineering Practices which describe behaviors that scientists engage in as they investigate and build models and theories about the natural world and the key set of engineering practices that engineers use as they design and build models and systems.

Brandon Swift, STEM Coordinator, from the Monterey County Office of Education will be providing the NGSS professional development

Recommendation:

It is the recommendation the State Administrator approve the MOU with MCOE for professional development training on NGSS

Fiscal Impact:

The total cost of NGSS professional development is \$7,800 paid through CCSS funds.

Submitted By:


Diana Jimenez
Director of Educational Services

Approved:


Daniel R. Moirao, Ed.D.
State Administrator



MEMORANDUM OF UNDERSTANDING

Between the Monterey County Office of Education
and the South Monterey County Joint Union High School District

1. **PARTIES:** This Agreement is entered into by and between the Monterey County Office of Education (hereinafter referred to as "MCOE") and the South Monterey County Joint Union High School District (hereinafter referred to as "DISTRICT").

2. **SERVICES:** MCOE agrees to provide the following services to the DISTRICT:

- Next Generation Science & Literacy professional development.

3. **PAYMENT:** The DISTRICT shall pay MCOE in consideration of such services a total fee not to exceed \$7,800. Please see attached scope of work for details.

MCOE shall invoice DISTRICT after the work has been completed. The total sum to be paid under this agreement shall be paid by June 30, 2015.

4. **MCOE DUTIES:** MCOE shall provide one or all of the professional development and associated services to DISTRICT and its authorized administrators/participants as follows:

- Brandon Swift will provide Next Generation Science & Literacy professional development.

5. **DISTRICT DUTIES:** DISTRICT shall provide the following support to MCOE in connection with the training:

- Provide reasonable accommodations for hosting the presentation with adequate room space, seating arrangements, and technical support
- Participate by providing adequate numbers of materials to participants, which are specified by MCOE
- Provide MCOE with the total number of participants at least one (1) week before the training

6. **TERM:** This agreement for services is effective October 10, 2014 to June 30, 2015.

7. **INDEMNIFICATION:** DISTRICT agrees to hold harmless, indemnify and defend MCOE and its officers, agents and employees from any and all claims and losses accruing or resulting from injury, damage or death of any person, firm or corporation in connection with DISTRICT's performance of this Agreement.

MCOE agrees to hold harmless, indemnify and defend DISTRICT and its officers, agents and employees from any and all claims and losses accruing or resulting from injury, damage or death of any person, firm or corporation in connection with MCOE's performance of this Agreement.

8. **TERMINATION:** This Agreement is subject to termination upon thirty (30) days written notice. In the event of early termination by DISTRICT, DISTRICT shall pay MCOE for all actual costs incurred through the effective date of termination.
9. **GOVERNING LAW:** The terms and conditions of the Agreement shall be governed by the laws of the State of California with venue in Monterey County, California.
10. **COMPLETENESS OF AGREEMENT:** This Agreement constitutes the entire understanding of the parties and any changes shall be mutually agreed to in writing.

**MONTEREY COUNTY OFFICE
OF EDUCATION (MCOE)**

By: _____
Signature

Garry P. Bousum

Associate Superintendent

Date

**SOUTH MONTEREY COUNTY JOINT
UNION HIGH SCHOOL DISTRICT**

By: _____
Signature

Typed Name

Title

Date

Credit to the following account(s):

0100-0000-0-0000-0000-8699-00-000-0412-602

Activities for South Monterey County JUHSD (w/Brandon Swift)

SCOPE OF WORK:

Next Generation Science & Literacy Professional Development

Location: SMCJUHSD District Office, Greenfield High School, and King City High School

Dates	Topic / Service	Cost	Total Cost
Oct. 10, 2014	NGSS and Literacy with admins. and IC's	\$650/full day + \$650 prep. time	\$1,300
Oct. 17, 2014	NGSS with Science Team	\$650/full day + \$650 prep. time	\$1,300
Nov. 13, 2014	NGSS with Science Team	\$650/full day + \$650 prep. time	\$1,300
Jan. 22, 2015	NGSS with Science Team	\$650/full day + \$650 prep. time	\$1,300
Mar. 12, 2015	NGSS with Science Team	\$650/full day + \$650 prep. time	\$1,300
TBD	Classroom Showcase (Greenfield)	\$650/full day	\$650
TBD	Classroom Showcase (King City)	\$650/full day	\$650

Total: \$7,800

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD

SUBJECT: Approval of Lease Between Borjon Auto Center and the SMCJUHSD **MEETING:** November 3, 2014

AGENDA SECTION:

☒ **ACTION**

☐ **INFORMATION**

☐ **ACTION/CONSENT**

Board Goals:

- _____ Improve/Sustain Student Achievement through CAASPP Test and Other Assessment Measures
- _____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- X Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Approximately a month ago Borjon Auto Center was destroyed by a fire. They have approached the district inquiring if there was a facility they could lease temporarily until their business is rebuilt. The district had a vacant modular building which had been used as a business office as well as a special education classroom, but is not in use at this time. No cars or sales will be displayed on our facilities. The building will only be used to meet with customers and conduct day to day business.

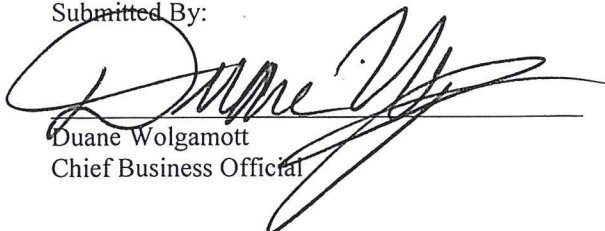
Recommendation:

The recommendation is being made for the State Administrator to approve the lease agreement.

Fiscal Impact:

The building is being leased for \$800.00 per month. This money will be going into the General Fund.

Submitted By:


Duane Wolgamott
Chief Business Officer

Approved:

Daniel R. Moirao, Ed.D.
State Administrator

COMMERCIAL LEASE AGREEMENT

THIS LEASE (this "Lease") dated this 27th day of October, 2014

BETWEEN:

South Monterey County Joint Union High School District
of 800 Broadway Street, King City, CA 93930
Telephone: (831) 385-0606 Fax: (831) 385-0695
(the "Landlord")

OF THE FIRST PART

- AND -

Borjon Auto Center
of 905 Broadway Street, King City, CA 93930
Telephone: (831) 263-5875
(the Tenant)

OF THE SECOND PART

IN CONSIDERATION OF the Landlord leasing certain premises to the Tenant, the Tenant leasing those premises from the Landlord and the mutual benefits and obligations set forth in this Lease, the receipt and sufficiency of which consideration is hereby acknowledged, the Parties to this Lease (the "Parties") agree as follows:

Definitions

1. When used in this Lease, the following expressions will have the meanings indicated:

- a) "Additional Rent" means all amounts payable by the Tenant under this Lease except Base Rent, whether or not specifically designated as Additional Rent elsewhere in this Lease;
- b) "Building" means all buildings, improvements, equipment, fixtures, property and facilities from time to time located at the Modular Office Building, 800A Broadway St., King City, CA 93930, as from time to time altered, expanded or reduced by the Landlord in its sole discretion;
- c) "Common Areas and Facilities" mean:
 - i) Those portions of the Building areas, buildings, improvements, facilities, utilities, equipment and installations in or forming part of the Building which from time to time are not designated or intended by the Landlord to be leased to tenants of the Building including, without limitation, exterior weather walls, roofs, entrances and exits, parking areas, driveways, loading docks and area, storage, mechanical and electrical rooms, areas above and below leasable premises and not including within leasable premises, security and alarm equipment, grassed and landscaped areas, retaining walls and maintenance, cleaning and operating equipment serving the Building; and
 - ii) Those lands, areas, buildings, improvements, facilities, utilities equipment and installations which serve or are for the useful benefit of the Building, the tenants of the Building or the Landlord and those having business with them, whether or not located within, adjacent to or near the Building and which are designated from time to time by the Landlord as part of the Common Areas and Facilities;
- d) "Leasable Area" means with respect to any rentable premises, the area expressed in square feet of all floor space including floor space of mezzanines, if any, determined, calculated and certified by the Landlord and measured from the exterior face of all exterior walls, doors and windows, including walls, doors, and windows separating the rentable premises from enclosed Common Areas and Facilities, - 129 - and from the center line of all interior walls separating the

rentable premises from adjoining rentable premises. There will be no deduction or exclusion for any space occupied by or used for columns, ducts or other structural elements;

- e) "Premises" means the building at Modular Office Building 800 A Broadway, King City, CA 93930 and comprises a Leasable Area of 1200 square feet.

Intent of Lease

2. It is the intent of this Lease and agreed to by the Parties to this Lease that rent for this Lease will be on a gross rent basis meaning the Tenant will pay the Base Rent and any Additional Rent and the Landlord will be responsible for all other service charges related to the Premises and the operation of the Building save as specifically provided in this Lease to the contrary.

Leased Premises

3. The Landlord agrees to rent to the Tenant the building municipally described as Modular Office Building, 800A Broadway St., King City, CA 93930, (the "Premises") and comprises a Leasable Area of 1200 square feet. The Premises will be used for only the following permitted use (the "Permitted Use"): Temporary Auto Dealership Office. Neither the Premises nor any part of the Premises will be used at any time during the term of this Lease by Tenant for any purpose other than the Permitted Use.
4. While the Tenant, or an assignee or subtenant approved by the Landlord, is using any occupying the Premises for the Permitted Use and is not in default under the Lease, the Landlord agrees not to Lease space in the Building to any tenant who will be conducting in such premises as its principal business, the services of: Temporary Auto Dealership Office.
5. No pets or animals are allowed to be kept in or about the Premises or in any common areas in the building containing the Premises without the prior written permission of the Landlord. Upon thirty (30) days notice, the Landlord may revoke any consent previously given under this clause.
6. Subject to the provisions of this Lease, the Tenant is entitled to the non-exclusive use of the following 6 parking spaces on or about the Premises: _____ (the "Parking"). Only properly insured motor vehicles may be parked in the Tenant's space.

Term

7. The term of the Lease is a periodic tenancy commencing at 12:00 noon on October 27, 2014 and continuing on a month-to-month basis until the Landlord or the Tenant terminates the tenancy.
8. Upon 15 day notice, the Landlord may terminate the tenancy under this Lease if the Tenant has defaulted in the payment of any portion of the Rent when due.
9. Upon 15 day notice, the Landlord may terminate the tenancy under this Lease if the Tenant fails to observe, perform and keep each and every of the covenants, agreements, stipulations, obligations, conditions and other provisions of this Lease to be observed, performed and kept by the Tenant and the Tenant persists in such default beyond the said 15 day notice.
10. Upon 45 day notice, the Landlord may terminate the tenancy under this Lease without cause or reason.
11. Upon 15 day notice, the Tenant may terminate the tenancy under this Lease without cause or reason.

Rent

12. Subject to the provisions of this Lease, the Tenant will pay a base rent of \$800.00, payable per month, for the Premises (the "Base Rent").
13. The Tenant will pay the Base Rent on or before the fifteenth of each and every month of the term of this Lease to the Landlord at 800 Broadway Street, King City, CA 93930, or at such other place as the Landlord may later designate.
14. For any rent review negotiation, the basic rent will be calculated as being the higher of the Base Rent payable immediately before the date of review and the Open Market Rent on the date of review.

Use and Occupation

15. The Tenant will use and occupy the Premises only for the Permitted Use and for no other purpose whatsoever. The Tenant will carry on business under the name of Borjon Auto Center and will not change such name without the prior written consent of the Landlord, such consent not to be unreasonably withheld. The Tenant will open the whole of the Premises for business to the public fully fixture, stocked and staffed on the date of commencement of the term and throughout the term, will continuously occupy and utilize the entire Premises in the active conduct of its business in a reputable manner on such days and during such hours of business as may be determined from time to time by the Landlord.
16. The Tenant covenants that the Tenant will carry on and conduct its business from time to time carried on upon the Premises in such manner as to comply with all statutes, bylaws, rules and regulations of any federal provincial, municipal or other competent authority and will not do anything on or in the Premises in contravention of any of them.

Quite Enjoyment

17. The Landlord covenants that on paying the Rent and performing the covenants contained in this Lease, the Tenant will peacefully and quietly have, hold, and enjoy the Premises for the agreed term.

Distress

18. If and whenever the Tenant is in default in payment of any money, whether hereby expressly reserved or deemed as rent, or any part of the rent, the Landlord may, without notice or any form of legal process, enter upon the Premises and seize, remove and sell the Tenant's goods, chattels and equipment from the Premises or seize, remove and sell any goods, chattels and equipment at any place to which the Tenant or any other person may have removed them, in the same manner as if they had remained and been distrained upon the Premises, all notwithstanding any rule of law or equity to the contrary, and the Tenant hereby waives and renounces the benefit of any present or future statute or law limiting or eliminating the Landlord's right of distress.
19. If the Tenant continues to occupy the Premises without the written consent of the Landlord at the expiration or other termination of the term, then the Tenant will be a tenant at will and will pay to the Landlord, as liquidated damages and not as rent, an amount equal to twice the Base Rent plus any Additional Rent during the period of such occupancy, accruing from day to day and adjusted pro rata accordingly, and subject always to all the other provisions of this Lease insofar as they are applicable to a tenancy at will and tenancy from month to month or from year to year will not be created by implication of law; provided that nothing in this clause contained will preclude the Landlord from taking action for recovery of possession of the Premises.

Tenant Improvements

20. The Tenant will obtain written permission from the Landlord before doing any of the following:
- applying adhesive materials, or inserting nails or hooks in walls or ceilings other than two small picture hooks per wall;
 - painting, wallpapering, redecorating or in any way significantly altering the appearance of the Premises;
 - removing or adding walls, or performing any structural alterations;
 - installing a waterbed(s);
 - changing the amount of heat or power normally used on the Premises as well as installing additional electrical wiring or heating units;
 - placing or exposing or allowing to be placed or exposed anywhere inside or outside the Premises any placard, notice or sign for advertising or any other purpose; or
 - affixing to or erecting upon or near the premises any radio or TV antenna or tower.

Utilities and Other Costs

21. The Landlord is responsible for the payment of the following utilities and other charges in relation to the Premises: electricity, water and sewer.
22. The Tenant is responsible for the direct payment of the following utilities and other charges in relation to the Premises: telephone and Internet.

Insurance

23. The Tenant is hereby advised and understands that the personal property of the Tenant is not insured by the Landlord for either damage or loss, and the Landlord assumes no liability for any such loss. The Tenant is advised that, if insurance coverage is desired by the Tenant, the Tenant should inquire of Tenant's insurance agent regarding a Tenant's Policy of Insurance.

24. The Tenant is responsible for insuring the Landlord's contents and furnishings in or about the Premises for either damage and loss for the benefit of the Landlord.
25. The Tenant is responsible for insuring the Premises for damage or loss to the structure, mechanical or improvements to the Building on the Premises for the benefit of the Tenant and the Landlord. Such insurance should include such risks as fire, theft, vandalism, flood and disaster.
26. The Tenant is responsible for insuring the Premises for liability insurance for the benefit of the Tenant and the Landlord.
27. The Tenant will provide proof of such insurance to the Landlord upon the issuance or renewal of such insurance.

Attorney Fees

28. In the event that any action is filed in relation to this Lease, the unsuccessful party in the action will pay to the successful party, in addition to all the sums that either party may be called on to pay, a reasonable sum for the successful party's attorney fees.

Governing Law

29. It is the intention of the parties to this Lease that the tenancy created by this Lease and the performance under this Lease, and all suits and special proceedings under this Lease, be construed in accordance with and governed, to the exclusion of the law of any other forum, by the laws of the State of California, without regard to the jurisdiction in which any action or special proceeding may be instituted.

Severability

30. If there is a conflict between any provision of this Lease and the applicable legislation of the State of California (the 'Act'), the Act will prevail and such provisions of the Lease will be amended or deleted as necessary in order to comply with the Act. Further, any provisions that are required by the Act are incorporated into this Lease.

Assignment and Subletting

31. The Tenant will not assign this Lease, or sublet or grant any concession or license to use the Premises or any part of the Premises. An assignment, subletting, concession, or license, whether by operation of law or otherwise, will be void and will, at Landlord's option, terminate this Lease.

Care and use of Premises

32. The Tenant will promptly notify the Landlord of any damage, or of any situation that may significantly interfere with the normal use of the Premises.
33. Vehicles which the Landlord reasonably considers unsightly, noisy, dangerous, improperly insured, inoperable or unlicensed are not permitted in the Tenant's parking stall(s), and such vehicles may be towed away at the Tenant's expense. Parking facilities are provided at the Tenant's own risk. The Tenant is required to park in only the space allotted to them.
34. The Tenant will not make (or allow to be made) any noise or nuisance which, in the reasonable opinion of the Landlord, disturbs the comfort or convenience of other tenants.
35. The Tenant will not engage in any illegal trade or activity on or about the Premises.
36. The Landlord and Tenant will comply with standards of health, sanitation, fire, housing and safety as required by law.

Surrender of Premises

37. At the expiration of the lease term, the Tenant will quit and surrender the Premises in as good a state and condition as they were at the commencement of this Lease, reasonable use and wear and damages by the elements excepted.

Hazardous Materials

38. The Tenant will not keep or have on the Premises any article or thing of a dangerous, flammable, or explosive character that might unreasonably increase the danger of fire on the Premises or that might be considered hazardous by any responsible insurance company.

Rules and Regulations

39. The Tenant will obey all rules and regulations posted by the Landlord regarding the use and care of the Building, parking lot, laundry room and other common facilities that are provided for the use of the Tenant in and around the Building on the Premises.

General Provisions

40. Any waiver by the Landlord of any failure by the Tenant to perform or observe the provisions of the Lease will not operate as a waiver of the Landlord's rights under this Lease in respect of any subsequent defaults, breaches or nonperformance and will not defeat or affect in any way the Landlord's rights in respect of any subsequent default or breach.
41. This Lease will extend to and be binding upon and inure to the benefit of the respective heirs, executors, administrators, successors and assigns, as the case may be, of each party to this Lease. All covenants are to be construed as conditions of this Lease.
42. All sums payable by the Tenant to the Landlord pursuant to any provision of this lease will be deemed to be Additional Rent and will be recovered by the Landlord as rental arrears.
43. Where there is more than one Tenant executing this Lease, all Tenants are jointly and severally liable for each other's acts, omissions and liability pursuant to this Lease.

IN WITNESS WHERE OF the Parties to this Lease have duly affixed their signatures under hand and seal, or by a duly authorized officer under seal, on this 27th day of October.

(Witness)

(Witness)

South Monterey County Joint Union High School District
(Landlord)

Per: _____

(SEAL)

Borjon Auto Center (Tenant)

Per: _____

(SEAL)